ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2016

	Balance July 1, 2014	Allocations Additions	Expenditures	Balance June 30, 2015
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	113,758	2,275		116,033
Physical plant projects	165,814	3,316		169,130
University center	66	2		68
Total other sources	279,638	5,593	-	285,231
Total	$ 279,638	$ 5,593	$ -	$ 285,231