

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Tuition and fees~			
University	$ 21,904,285	$ 19,771,134	$ 2,133,151
Non-resident	495,334	495,334	-
Other	1,240,364	366,211	874,153
Total tuition and fees	23,639,983	20,632,679	3,007,304
Governmental appropriations~			
State~			
General	7,603,616	7,603,616	-
Total governmental appropriations	7,603,616	7,603,616	-
Gifts, grants and contracts~			
Federal	6,042,548	-	6,042,548
State	4,246,669	-	4,246,669
Private	2,125,510	-	2,125,510
Total gifts, grants and contracts	12,414,727	-	12,414,727
Sales and services of educational departments~			
Health and physical education	52,308	-	52,308
Library	8,133	8,133	-
Total sales and services of educational departments	60,441	8,133	52,308
Auxiliary enterprises revenue	2,938,974	-	2,938,974
Other Sources~			
University usuage fee	30,381	30,381	-
Deferred fee charge	29,745	29,745	-
Deferred fee late charge	-	-	-
Interest on investments	87,191	75,736	11,455
Miscellaneous income	30,827	30,827	-
Parking fines	6,395	6,395	-
Recovery of indirect cost	98,959	14,038	84,921
Trademark License	2,036	2,036	-
Returned check charges	150	150	-
Veterans' Administration - handling charge	4,567	4,567	-
Total other sources	290,251	193,875	96,376
Total revenue	46,947,992	28,438,303	18,509,689