ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College workstudy	-	4,377	-	-	4,377	4,169	-	208
College of business	-	-	35,109	-	35,109	3,979	31,130	-
Accounting	32,310	-	5,669	-	37,979	30,127	7,852	-
Economics and finance	-	-	79,037	-	79,037	77,820	1,217	-
Management and marketing	-	-	3,480	-	3,480	-	3,480	-
Consortium of insurance	-	-	6,301	-	6,301	3,376	2,925	-
Total business administration	32,310	4,377	129,596	-	166,283	119,471	46,604	208
Education -								
College workstudy	-	11,298	-	-	11,298	10,760	-	538
College of education	-	-	10,569	-	10,569	5,163	5,406	-
Education	66,250	-	14,420	-	80,670	62,222	18,448	-
Health and physical education	-	-	6,546	37,982	44,528	34,215	10,313	-
Psychology		-	7,465	-	7,465	3,205	4,260	-
Total education	66,250	11,298	39,000	37,982	154,530	115,565	38,427	538
General Instruction -								
Instructional Support	-		56,448	-	56,448	49,509	6,939	
Total general instruction	-	-	56,448	-	56,448	49,509	6,939	-
Continuing education -								
College workstudy	-	4,889	-	-	4,889	4,656	-	233
Online Fee	-	-	-	372	372	372	-	-
Nursing Program	24,483	-	762,908	-	787,391	655,773	131,618	-
Total continuing education	24,483	4,889	762,908	372	792,652	660,801	131,618	233
Liberal arts -								
College workstudy	-	22,457	-	-	22,457	21,388	-	1,069
College of liberal arts	-	-	19,511	10,376	29,887	10,700	19,187	-
Communication	-	-	5,596	11,869	17,465	5,280	12,185	-
Fine arts/foreign languages/humanities	-	-	11,197	-	11,197	269	10,928	-
History/social science	9,763	-	84,597	-	94,360	35,260	59,100	-
Institue for human services	-	-	231,062	-	231,062	186,374	44,688	-
Total liberal arts	9,763	22,457	351,963	22,245	406,428	259,271	146,088	1,069
Science -								
College of science	-	-	51,575	26,045	77,620	56,330	21,290	-
Biological science	32,276	-	17,806	-	50,082	-	50,082	-
College workstudy	-	18,916	-	-	18,916	18,015	-	901

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Computer science	20,049	-	5,221	-	25,270	18,253	7,017	-
Mathematics	-	-	209,856	-	209,856	158,329	41,607	9,920
Total science	52,325	18,916	284,458	26,045	381,744	250,927	119,996	10,821
Total instruction	185,131	61,937	1,624,373	86,644	1,958,085	1,455,544	489,672	12,869
Research - -								
Business administration -								
Center for business research	6,661	-	13,383	-	20,044	16,861	3,183	-
Total business administration	6,661	-	13,383	-	20,044	16,861	3,183	-
Education -								
Kinesiology and health science	-		50,123	-	50,123	-	50,123	-
Total Education	-	-	50,123	-	50,123	-	50,123	-
Sciences -								
College of sciences -	16,466	668,546	41,831	-	726,843	300,338	351,505	75,000
Total sciences	16,466	668,546	41,831	-	726,843	300,338	351,505	75,000
Total research	23,127	668,546	105,337	-	797,010	317,199	404,811	75,000
Public service - -								
College of education	1,690	-	1,476	-	3,166	503	2,663	-
Conferences and institutes	-	-	1,683	666	2,349	1,891	458	-
College of liberal arts	-	-	1,630	-	1,630	880	750	-
Public radio station	-	164,983	698,680	-	863,663	364,938	498,725	-
Total public service	1,690	164,983	703,469	666	870,808	368,212	502,596	-
Academic support - -								
Academic administration -								
College workstudy	-	3,827	-	-	3,827	3,645	-	182
College of education	-	-	661	-	661	-	661	-
Total academic administration	-	3,827	661	-	4,488	3,645	661	182
Library -								
Administration	15,422	-	52,625	-	68,047	10,305	57,742	-
College workstudy	-	9,266	-	-	9,266	8,825	-	441
Total library	15,422	9,266	52,625	-	77,313	19,130	57,742	441
Academic services -								
Computer center	-	-	-	184,380	184,380	30,093	154,287	-
Teaching, learning, & technology center	-	-	438	-	438	-	438	-
Pioneer heritage center	-	-	33,584	-	33,584	11,337	22,247	-
Museum of life science	-	-	16,551	-	16,551	9,248	7,303	-
Total academic services	-	-	50,573	184,380	234,953	50,678	184,275	-
Total academic support	15,422	13,093	103,859	184,380	316,754	73,453	242,678	623

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	13,436	-	-	13,436	12,796	-	640
Counseling services	-	-	4,297	-	4,297	-	4,297	-
Student activities	-	-	10,000	132,407	142,407	75,422	66,985	-
Intramural sports	-	-	-	96,531	96,531	82,042	14,489	-
Career center	-	-	6,087	-	6,087	-	6,087	-
Student government association	-	-	-	11,382	11,382	-	11,382	-
Student Organzation Council	-	-	-	1,370	1,370	-	1,370	-
Total student service	-	13,436	20,384	241,690	275,510	170,260	104,610	640
Institutional support - -								
General administration -								
College workstudy	-	7,539	-	-	7,539	7,180	-	359
Academic affairs	-	-	8,905	-	8,905	-	8,905	-
Total general administration	-	7,539	8,905	-	16,444	7,180	8,905	359
General institutional -								
Campus police	-	-	1,706	-	1,706	1,706	-	-
Development	-	-	102,739	-	102,739	102,739	-	-
Total general institutional	-	-	104,445	-	104,445	104,445	-	-
Total institutional support	-	7,539	113,350	-	120,889	111,625	8,905	359
Scholarships and fellowships- -								
Fellowships	-	109,649	-	-	109,649	-	109,649	-
Scholarships	4,198,111	5,003,365	218,749	-	9,420,225	-	9,410,757	9,468
Total scholarships and fellowships	4,198,111	5,113,014	218,749	-	9,529,874	-	9,520,406	9,468
Total educational and gen. expend	4,423,481	6,042,548	2,889,521	513,380	13,868,930	2,496,293	11,273,678	98,959
Auxiliary Enterprises:								
Expenditures	-	-	-	3,049,461	3,049,461	1,044,668	2,004,793	-
Total auxiliary enterprises	-	-	-	3,049,461	3,049,461	1,044,668	2,004,793	-
Totals	4,423,481	6,042,548	2,889,521	3,562,841	16,918,391	3,540,961	13,278,471	98,959