ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions	Cost to June 30, 2015	Accumulated Depreciation June 30, 2016	Book Value June 30, 2016
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	$ 4,757,598	$ -	$ 4,757,598		$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,232,304	1,188,186
Baseball Field	9,930	-	9,930	5,710	4,220
Biological science museum	144,730	-	144,730	90,456	54,274
Business administration - education building	5,146,487	-	5,146,487	4,608,297	538,190
Blacksmith shop	6,400	-	6,400	4,800	1,600
Caspiana house	100,000	-	100,000	90,000	10,000
Caspiana house - kitchen	9,657	-	9,657	7,967	1,690
Central utilities plant	1,185,367	-	1,185,367	1,164,285	21,082
Doctor house	13,260	-	13,260	10,940	2,320
Fine arts building	73,262	-	73,262	67,767	5,495
Health and physical education building	5,927,197	-	5,927,197	4,840,140	1,087,057
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,634	-	36,634	33,884	2,750
Maintenance building	164,012	-	164,012	153,738	10,274
Noel memorial library	10,853,114	-	10,853,114	6,302,311	4,550,803
Noel memorial library - parking lot	361,101	-	361,101	136,413	224,688
Old library Building	3,402,810	-	3,402,810	1,958,480	1,444,330
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	121,831	705,509
Red river research station	430,696	-	430,696	64,604	366,092
Science - classroom building	5,848,175	-	5,848,175	3,396,008	2,452,167
Storage building	60,433	-	60,433	55,986	4,447
Thrasher house	44,845	-	44,845	38,118	6,727
Webb commissary	45,791	-	45,791	37,778	8,013
Concession Building	245,929	-	245,929	73,779	172,150
Circle of Excellence	250,000	-	250,000	56,250	193,750
Auxiliary plant-					
University center	3,731,279	-	3,731,279	3,157,082	574,197
University equipment - unallocated					
Educational	7,516,570	415,230	7,931,800	6,734,008	1,197,792
Auxiliary	237,512		237,512	237,512	-
Library books	9,272,195	50,198	9,322,393	9,111,352	211,041
Totals	$ 67,487,387	$ 465,428	$ 67,952,815	$ 48,156,373	$ 19,796,442