PENNINGTON BIOMEDICAL RESEARCH CENTER
LSU

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 8,818,756	$ 8,818,756	$ -
Dedicated	7,428,368	7,428,368	-
Total state appropriations	16,247,124	16,247,124	-
Government grants and contracts--			
Federal	20,159,325	-	20,159,325
State	6,230,829	-	6,230,829
Total government grants and contracts	26,390,154	-	26,390,154
Private grants and contracts	5,246,280	-	5,246,280
Gifts	3,181,930	-	3,181,930
Sales and services of educational departments--			
Clinical and chemical analysis	304,024	304,024	-
Exercise testing core	19,602	19,602	-
Facility user fees	159,096	-	159,096
Genomics core lab	812	812	-
Miscellaneous	99,258	80,808	18,450
Neurobiology and nutrition	4,499	4,499	-
Transgenics core lab	12,000	12,000	-
Total sales and services of educational departments	599,291	421,745	177,546
Auxiliary enterprise revenues--	1,505,596	-	1,505,596
Other sources--			
Interest on investments	28,729	-	28,729
Miscellaneous	372,129	1,140	370,989
Recovery of indirect costs	6,996,993	422,676	6,574,317
Royalties	84,280	-	84,280
Total other sources	7,482,131	423,816	7,058,315
Total revenues	$ 60,652,506	$ 17,092,685	$ 43,559,821