LSU of ALEXANDRIA

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 12,351,445	$ 12,351,445	$ -
Nonresident	111,730	111,730	-
Continuing education	53,102	-	53,102
Student technology fees	290,520	-	290,520
Other	3,325,949	2,505,789	820,160
Total tuition and fees	16,132,746	14,968,964	1,163,782
State appropriations~			
General	5,029,339	5,029,339	-
Dedicated	245,838	245,838	-
Total state appropriations	5,275,177	5,275,177	-
Governmental grants and contracts~			
Federal	5,446,551	0	5,446,551
State	357,055	-	357,055
Total government grants and contracts	5,803,606	-	5,803,606
Private grants and contracts	118,323	-	118,323
Gifts	807,060	-	807,060
Endowment	84,557	-	84,557
Sales and services of educational departments~			
Learning center for Rapides parish	159,279	-	159,279
Miscellaneous	61,812	120	61,692
Theatre	2,478	-	2,478
Total sales and services of educational departments	223,569	120	223,449
Auxiliary enterprise revenues	2,205,206	-	2,205,206
Other sources~			
Interest on investments	18,722	14,138	4,584
Leased land	23,740	23,740	-
Miscellaneous	4,016	4,016	-
Parking fines	3,410	3,410	-
Recovery of indirect costs	14,990	11,785	3,205
Veteran's administration handling charges	954	954	-
Total other sources	65,832	58,043	7,789
Total revenues	$ 30,716,076	$ 20,302,304	$ 10,413,772