ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 1,040,621	$ -	$ 1,040,621
Student technology fees	523,316	-	523,316
Other	28,123,717	25,639,273	2,484,444
Total tuition and fees	29,687,654	25,639,273	4,048,381
State appropriations~			
General	6,852,709	6,852,709	-
Dedicated	578,623	578,623	-
Total state appropriations	7,431,332	7,431,332	-
Governmental grants and contracts~			
Federal	5,139,935	-	5,139,935
State	3,843,458	-	3,843,458
Total government grants and contracts	8,983,393	-	8,983,393
Private grants and contracts	14,532	-	14,532
Gifts	1,148,512	-	1,148,512
Sales and services of educational departments~			
Continuing education	361,697	361,697	-
Debate	6,842	-	6,842
Health and physicial science	25,829	-	25,829
Total sales and services of educational departments	394,368	361,697	32,671
Auxiliary enterprise revenues	2,645,815	-	2,645,815
Other sources~			
Dance Line	400	-	400
Deferment fee	29,085	29,085	-
Investment income	126,408	27,880	98,528
Lease revenue	32,791	32,791	-
Library revenue	9,071	9,071	-
Miscellaneous	177,039	40,125	136,914
Parking fines	2,670	2,670	-
Property sales and rebates	7,519	-	7,519
Recovery of indirect costs	98,401	-	98,401
Red river radio network	556,344	-	556,344
Royalties	1,154	1,154	-
Veterans administration handling charge	4,119	4,119	-
Total other sources	1,045,001	146,895	898,106
Total revenues	$ 51,350,607	$ 33,579,197	$ 17,771,410