## ANALYSIS G-2B

## Investment in Plant
## For the year ended June 30, 2017

| | June 30, 2016 | Additions | June 30, 2017 | Accumulated Depreciation | Book Value June 30, 2017 |
|---|---|---|---|---|---|
| Educational and Auxiliary Plant: | | | | | |
| Educational plant- | | | | | |
| Land and non-structural improvements | $ 4,757,598 | $ - | $ 4,757,598 | $ - | $ 4,757,598 |
| Administration building | 4,420,490 | - | 4,420,490 | 3,342,817 | 1,077,673 |
| Baseball Field | 9,930 | - | 9,930 | 5,958 | 3,972 |
| Biological science museum | 144,730 | - | 144,730 | 94,075 | 50,655 |
| Business administration - education building | 5,146,487 | - | 5,146,487 | 4,736,960 | 409,527 |
| Blacksmith shop | 6,400 | - | 6,400 | 4,960 | 1,440 |
| Caspiana house | 100,000 | - | 100,000 | 92,500 | 7,500 |
| Caspiana house - kitchen | 9,657 | - | 9,657 | 8,209 | 1,448 |
| Central utilities plant | 1,185,367 | - | 1,185,367 | 1,171,312 | 14,055 |
| Doctor house | 13,260 | - | 13,260 | 11,271 | 1,989 |
| Fine arts building | 73,262 | - | 73,262 | 69,599 | 3,663 |
| Health and physical education building | 5,927,197 | - | 5,927,197 | 4,988,320 | 938,877 |
| Liberal arts - classroom building | 2,364,573 | - | 2,364,573 | 2,364,573 | - |
| Maintenance and receiving building | 36,631 | - | 36,631 | 34,800 | 1,831 |
| Maintenance building | 164,012 | - | 164,012 | 157,838 | 6,174 |
| Noel memorial library | 10,853,114 | - | 10,853,114 | 6,573,639 | 4,279,475 |
| Noel memorial library - parking lot | 361,101 | - | 361,101 | 145,440 | 215,661 |
| Old library Building | 3,402,810 | - | 3,402,810 | 2,019,867 | 1,382,943 |
| Old BSU Building / KDAQ Public Radio | 827,340 | - | 827,340 | 142,515 | 684,825 |
| Red river research station | 430,696 | - | 430,696 | 75,372 | 355,324 |
| Science - classroom building | 5,848,175 | - | 5,848,175 | 3,502,638 | 2,345,537 |
| Storage building | 60,433 | - | 60,433 | 57,497 | 2,936 |
| Thrasher house | 44,845 | - | 44,845 | 39,239 | 5,606 |
| Webb commissary | 45,791 | - | 45,791 | 38,922 | 6,869 |
| Concession Building | 245,929 | - | 245,929 | 79,927 | 166,002 |
| Circle of Excellence | 250,000 | - | 250,000 | 62,500 | 187,500 |
| Auxiliary plant- | | | | | |
| University center | 3,731,279 | - | 3,731,279 | 3,250,364 | 480,915 |
| University equipment - unallocated | | | | | |
| Movable items | 7,997,949 | (45,989) A | 7,951,960 | 6,874,955 | 1,077,005 |
| Library books | 9,322,393 | 23,967 | 9,346,360 | 9,210,442 | 135,918 |
| Totals | $ 67,781,449 | $ (22,022) | $ 67,759,427 | $ 49,156,509 | $ 18,602,918 |

A. $($45,989) consists of $253,656 in additions plus $6,670 transferred from other campuses less ($306,315) in retirements.