ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Cooperative extension service --					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	79,644	38,346
Camp Grant Walker-					
Land and non-structural improvements	455,938	-	455,938	234,096	221,842
Buildings	4,364,666	-	4,364,666	1,718,980	2,645,686
Total cooperative extension service	5,036,604	-	5,036,604	2,032,720	3,003,884
Research stations --					
Burden - Baton Rouge -					
Land and non-structural improvements	1,809,975	-	1,809,975	142,626	1,667,349
Buildings	1,919,501	-	1,919,501	975,930	943,571
Calhoun-					
Land and non-structural improvements	70,000	-	70,000	-	70,000
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,522,401	77,860
Buildings	16,893,128	-	16,893,128	5,933,644	10,959,484
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,284,623	-	6,284,623	2,663,136	3,621,487
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	265,818	653,653
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,334,898	807,569
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	628,613	170,580
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	739,834	105,855
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	80,091	224,704
Buildings	940,425	-	940,425	507,492	432,933
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	418,834	-	418,834	350,144	68,690
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	364,925	51,552
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	112,127	200,228
Buildings	852,353	-	852,353	759,884	92,469
Rice - Rayne -					

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016		Additions		June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Land and non-structural improvements	538,282		-		538,282	260,843	277,439
Buildings	4,474,121		-		4,474,121	2,754,181	1,719,940
Rosepine -							
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	211,951	28,655
Sugar - St. Gabriel -							
Land and non-structural improvements	764,849		-		764,849	357,526	407,323
Buildings	7,136,598		-		7,136,598	3,280,776	3,855,822
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	1,934,366	1,897,939
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	293,148	144,743
Total research stations	55,669,622		-		55,669,622	26,674,560	28,995,062
Other -							
Forestry camp - Bogalusa -							
Land and non-structural improvements	439,140		-		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	344,336	783,364
Delhi	159,394		-		159,394	154,848	4,546
Total other	1,737,634		-		1,737,634	541,438	1,196,196
Equipment - unallocated -							
Movable items	60,335,758	A	158,580	B	60,494,338	50,062,804	10,431,534
Total	$ 122,779,618		$ 158,580		$ 122,938,198	$ 79,311,522	$ 43,626,676

A. $60,335,758 consists of a prior year balance of $60,329,224 plus prior period adjustment of $6,534.

B. $158,580 consists of $1,931,517 in additions less ($1,772,937) in retirements.