LSUA
LSU of ALEXANDRIA

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions		June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Educational plant -						
Land	$ 293,400	$ -		$ 293,400	$ -	$ 293,400
Land improvements	5,453,726	-		5,453,726	3,376,328	2,077,398
Infrastructure	4,755,916	-		4,755,916	1,165,141	3,590,775
Abrams hall	845,468	-		845,468	713,569	131,899
Avoyelles hall	645,298	-		645,298	336,563	308,735
Chambers hall	1,153,733	-		1,153,733	954,444	199,289
Central utilities plant	3,876,543	-		3,876,543	1,954,631	1,921,912
Library building	1,023,735	-		1,023,735	883,430	140,305
Multi-purpose academic center	14,611,445	-		14,611,445	2,177,342	12,434,103
Weldon "Bo" Nipper building	1,186,688	-		1,186,688	326,339	860,349
Nurse education building	2,301,597	554,108		2,855,705	2,202,804	652,901
Oakland hall	411,034	-		411,034	353,810	57,224
Operation and maintenance building	384,100	-		384,100	320,773	63,327
Physical education building	1,154,066	-		1,154,066	992,126	161,940
Residences-						
Chancellor	15,900	-		15,900	15,900	-
Director of business affairs	19,953	-		19,953	16,434	3,519
Dean of academic affairs	13,250	-		13,250	13,250	-
Continuing education	26,292	-		26,292	20,606	5,686
Science building	4,739,971	-		4,739,971	1,867,810	2,872,161
Minor buildings	26,963	-		26,963	21,703	5,260
Total educational plant	42,939,078	554,108		43,493,186	17,713,003	25,780,183
Auxiliary plant-						
Athletic complex	191,022	-		191,022	33,429	157,593
Cafeteria-student union building	3,112,032	-		3,112,032	2,108,334	1,003,698
Child care center	410,727	-		410,727	184,827	225,900
Total auxiliary plant	3,713,781	-		3,713,781	2,326,590	1,387,191
Equipment-unallocated-						
Movable items	3,529,230	152,364	A	3,681,594	2,865,035	816,559
Library books	4,318,885	12,900		4,331,785	4,287,359	44,426
Total equipment	7,848,115	165,264		8,013,379	7,152,394	860,985
Total	$ 54,500,974	$ 719,372		$ 55,220,346	$ 27,191,987	$ 28,028,359

A. $152,364 consists of $313,615 in additions less ($161,251) in retirements.