LSU Health Sciences Center SHREVEPORT

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Tuition and fees-			
University	$ 19,452,933	$ 19,365,505	$ 87,428
Registration	146,407	-	146,407
Non Resident	1,179,834	1,179,834	-
Other	623,094	506,891	116,203
Total tuition and fees	21,402,268	21,052,230	350,038
State appropriations (excluding hospitals)			
General	57,211,833	57,211,833	-
Dedicated	7,529,266	7,529,266	-
Total state appropriations	64,741,099	64,741,099	-
Government grants and contracts-			
Federal	12,371,875	-	12,371,875
State	9,465,869	-	9,465,869
Local	1,127,371	-	1,127,371
Total government grants and contracts	22,965,115	-	22,965,115
Private grants and contracts	155,322,607	-	155,322,607
Gifts	41,692	-	41,692
Endowment	2,889,390	-	2,889,390
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	6,885,778	-	6,885,778
Medicare-Medicaid clinics	2,980,306	-	2,980,306
Total clinics and labs	9,866,084	-	9,866,084
Other sales and services-			
Departmental sales and services	19,452,075	-	19,452,075
Total other sales and services	19,452,075	-	19,452,075
Total sales and services of educational departments	29,318,159	-	29,318,159
Hospitals-			
Sales and services	1,126,598	-	1,126,598
Other sources	46,519,733	-	46,519,733
Total hospitals	47,646,331	-	47,646,331
Auxiliary enterprise revenues	5,305,062	-	5,305,062
Other sources-			
Administrative allowance	65	65	-
Interest on investments	(3,571)	-	(3,571)
Learning resources	4,618	4,618	-
Library services	1,821	1,821	-
Miscellaneous	317,522	50,345	267,177
Patent revenue	172,027	-	172,027
Recovery of indirect costs	2,601,300	-	2,601,300
Transfers	19,100	-	19,100
Total other sources	3,112,882	56,849	3,056,033
Total revenues	$ 352,744,605	$ 85,850,178	$ 266,894,427