LSU Health Sciences Center SHREVEPORT

ANALYSIS G-2A

Changes in Investment in Plant
For the year ended June 30, 2017

	Total	Source of Funds: Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus--				
Educational plant -				
New buildings -				
Medical Center Building	$ 15,233	$ 15,233	$ -	$ -
Hospital Building	9,150,631	-	9,150,631	
Construction in Progress				
Inpatient Critical Care	197,827	-	197,827	-
High Voltage Elec Dist System Upgrade	(4,837,420)	-	(4,837,420)	-
Patient Care HVAC Replacement	749,680	-	749,680	-
Boiler Replacement	248,389	-	248,389	-
Capital Improvement Projects	43,732	-	43,732	-
Cooling Tower Replacement	590,674	-	590,674	-
G/J Wing 4th Floor	3,115,797	-	3,115,797	-
Equipment-unallocated -				
Educational	(9,494,384)	(9,496,250)	-	1,866
Auxiliary Enterprises	(426,447)	(426,447)	-	-
Library books	(330)	(330)	-	-
Hospital	7,966,262	7,966,262	-	-
Software	(8,620,408)	(8,620,408)	-	-
E. A. Conway Medical Center	(957,455)	(957,455)	-	-
Huey P Long Medical Center	(40,881)	(40,881)	-	-
Total	$ (2,299,100)	$ (11,560,276)	$ 9,259,310	$ 1,866