LSU Health Sciences Center SHREVEPORT

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Opthalmology	$ 859,683	$ -	$ 859,683	$ 830,142	$ 29,541
1460 Claiborne - Children transplant	66,158	-	66,158	66,158	-
1512 West Kirby	394,005	-	394,005	394,005	-
3730 Blair Ave Bldg	49,842	-	49,842	49,842	-
4215 Linwood Avenue	69,627	-	69,627	32,931	36,696
Admit & maint Bldg	5,215,916	-	5,215,916	4,913,317	302,599
Allied Health Bldg	12,179,828	-	12,179,828	5,835,202	6,344,626
Animal care facility - Stonewall	1,041,181	-	1,041,181	892,557	148,624
Biomedical	67,732	-	67,732	67,732	-
Cancer Center	14,014,714	-	14,014,714	10,522,990	3,491,724
Capital Leases	8,323,655	-	8,323,655	8,323,655	-
Central utilities Bldg	4,468,378	-	4,468,378	4,393,308	75,070
Chevyland	1,800,142	-	1,800,142	620,424	1,179,718
Clinical Trials Building	995,601	-	995,601	950,702	44,899
Conway	1,390	-	1,390	1,390	-
Hazard material storage Bldg	42,555	-	42,555	42,555	-
HIV clinic	170,964	-	170,964	72,660	98,304
Hospital Bldgs	124,995,754	9,150,631	134,146,385	104,827,397	29,318,988
Kirby St hospital billing	339,577	-	339,577	325,719	13,858
Lee Drygoods	923,007	-	923,007	884,786	38,221
Medical center Bldgs	33,863,682	15,233	33,878,915	33,264,497	614,418
New Mollie Webb (Blair Ave)	818,304	-	818,304	708,970	109,334
Physical Plant	69,959	-	69,959	40,935	29,024
Poison Control	264,905	-	264,905	133,314	131,591
Print shop	161,536	-	161,536	161,536	-
School	166,262	-	166,262	166,262	-
Sklar-Phillips (Children Center)	11,202	-	11,202	10,269	933
Spartan property	2,187,699	-	2,187,699	2,156,816	30,883
Stonewall	70,396	-	70,396	59,969	10,427
Student union	494,573	-	494,573	393,050	101,523
Throughout	75,000	-	75,000	75,000	-
WIC Program	75,145	-	75,145	31,561	43,584
Women and children clinic	7,558,335	-	7,558,335	6,242,468	1,315,867
EA Conway			-		-
Old hospital	4,847,802	-	4,847,802	4,837,727	10,075
New hospital	37,481,969	-	37,481,969	33,783,121	3,698,848
Hazardous Material BLdg	19,503	-	19,503	9,264	10,239
Smoke Shelter	14,440	-	14,440	14,440	-
Metal Building Storage	17,250	-	17,250	17,250	-
Switchgear Building	407,737	-	407,737	407,737	-
Lift Station	254,946	-	254,946	223,078	31,868
Family Practice Building	1,296,240	-	1,296,240	1,160,652	135,588
Concessions Building	175,633	-	175,633	126,260	49,373
H P Long			-		-
Main Hospital	5,750,352	-	5,750,352	5,569,715	180,637
Interns Home	75,611	-	75,611	75,611	-
Cleco Building	360,000	-	360,000	360,000	-
Modular Building	367,218	-	367,218	154,232	212,986
Maintenance & Boiler Bldg	388,920	-	388,920	339,045	49,875
Accounting Office Building	156,833	-	156,833	156,833	-
Subtotal Buildings	273,451,161	9,165,864	282,617,025	234,727,084	47,889,941
Construction in progress -					
Inpatient Critical Care	17,997	197,827	215,824	-	215,824
High Voltage Elec Dist System Upgrade	4,837,420	(4,837,420)	-	-	-
Patient Care HVAC Replacement	1,080,843	749,680	1,830,523	-	1,830,523
Boiler Replacement	159,982	248,389	408,371	-	408,371
Allied Health Facility Planning & Const	426,760	-	426,760	-	426,760
Fiest-Weiller Cancer Res Center	1,913,693	-	1,913,693	-	1,913,693
Captial Improvement Projects	140,519	43,732	184,251	-	184,251
Cooling Tower Replacement	-	590,674	590,674	-	590,674
G/J Wing 4th Floor	-	3,115,797	3,115,797	-	3,115,797
Subtotal CIP Buildings	8,577,214	108,679	8,685,893	-	8,685,893
Depreciable Land Improvements:					
Shreveport:					
King's highway campus	4,682,558	-	4,682,558	4,640,729	41,829

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	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Spartans Property	152,935	-	152,935	152,935	-
Linwood money store lot	105,210	-	105,210	105,210	-
Jennings Street improvements	562,065	-	562,065	98,361	463,704
Parking lot Q .	198,629	-	198,629	194,103	4,526
Stonewall property	182,665	-	182,665	182,665	-
Women and Children Center	175,825	-	175,825	175,825	-
Mollie Webb building/3735 Blair	84,000	-	84,000	81,200	2,800
Cancer Center	35,034	-	35,034	20,180	14,854
E A Conway:					
E. A. Conway Medical center	1,997,052	-	1,997,052	1,987,250	9,802
H P Long:					
Huey P Long Medical center	392,245	-	392,245	347,389	44,856
Non-Depreciable Land:					
Shreveport:					
King's highway campus	1,947,101	-	1,947,101	-	1,947,101
Northwest corner linwood	403,583	-	403,583	-	403,583
Linwood lee dry goods	180,700	-	180,700	-	180,700
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Linwood property	100,320	-	100,320	-	100,320
West kirby property	64,500	-	64,500	-	64,500
Clinical trial	64,078	-	64,078	-	64,078
Ophthalmology clinic	59,166	-	59,166	-	59,166
Claiborne property/1410	58,000	-	58,000	-	58,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1440	47,250	-	47,250	-	47,250
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1401	38,371	-	38,371	-	38,371
4215 Linwood Avenue	36,400	-	36,400	-	36,400
Hermes Property	33,987	-	33,987	-	33,987
Viral Disease	19,036	-	19,036	-	19,036
Student Union Building	13,325	-	13,325	-	13,325
Claiborne property/1446	4,000	-	4,000	-	4,000
Subtotal Land and Non-Struct. Improvements	11,986,782	-	11,986,782	7,985,847	4,000,935
			-		-
Total educational plant	**294,015,157**	**9,274,543**	**303,289,700**	**242,712,931**	**60,576,769**
Equipment-unallocated ~					
Educational	71,772,367	(9,494,384)	62,277,983	52,271,917	10,006,066
Auxilliary	4,967,369	(426,447)	4,540,922	3,945,861	595,061
Software	14,167,614	(8,620,408)	5,547,206	5,450,506	96,700
Library books	19,517,119	(330)	19,516,789	19,510,455	6,334
Hospital	63,937,596	7,966,262	71,903,858	62,505,203	9,398,655
Huey P Long Medical Center	515,978	(40,881)	475,097	470,187	4,910
E. A. Conway Medical Center	15,508,628	(957,455)	14,551,173	14,079,671	471,502
Total equipment	190,386,671	(11,573,643)	178,813,028	158,233,800	20,579,228
Total	$ 484,401,828	$ (2,299,100)	$ 482,102,728	$ 400,946,731	$ 81,155,997