LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 287,412,780	$ 284,631,611	$ 2,781,169
Nonresident	78,772,943	78,772,943	-
Continuing education	6,895,531	5,831,078	1,064,453
LSU Online	7,755,291	-	7,755,291
Student technology fees	4,079,546	-	4,079,546
Other	35,672,021	13,149,453	22,522,568
Total tuition and fees	420,588,112	382,385,085	38,203,027
State appropriations--			
General	112,116,701	112,116,701	-
Dedicated	12,151,760	12,151,760	-
Interagency transfers	7,480,868	7,480,868	-
Total state appropriations	131,749,329	131,749,329	-
Government grants and contracts--			
Federal	94,714,555	-	94,714,555
State	39,354,894	-	39,354,894
Total government grants and contracts	134,069,449	-	134,069,449
Private grants and contracts	16,599,778	-	16,599,778
Gifts	20,618,355	-	20,618,355
Endowment	2,842,720	-	2,842,720
Sales and services of educational departments--			
Agriculture-	1,600	1,600	-
Experimental statistics	9,135	9,135	-
Total agriculture	10,735	10,735	-
Art and design-			
Architecture	5,431	-	5,431
Art	16,941	16,471	470
CADGIS research lab	39,334	39,334	-
Design	19,489	19,489	-
Interdisciplinary	962	962	-
Total art and design	82,157	76,256	5,901
Business administration-			
Accounting	53,284	-	53,284
Economics	-	-	-
Highway Safety Research Group	111,695	111,695	-
Information systems and decision sciences	-	-	-
Interdisciplinary	-	-	-
Total business	164,979	111,695	53,284
Campus life	80	-	80
CAMD	12,580	4,480	8,100

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Career services	365,999	-	365,999
Center for computational technology	21,691	-	21,691
Center for energy studies	8,750	7,500	1,250
Communication across the curriculum	8,917	-	8,917
Engineering-			
Civil and environmental	727,087	-	727,087
Construction management	5,820	-	5,820
Dean's office	122,540	1,890	120,650
Interdisciplinary	1,384	1,384	-
Mechanical and industrial	366,995	4,595	362,400
Total engineering	1,223,826	7,869	1,215,957
Gordon A. Cain Center	8,700		8,700
Human sciences and education			
Dean's office	3,020	3,020	-
Education	47,132	-	47,132
Interdisciplinary	54,260	2,000	52,260
Kinesiology	36,127	-	36,127
Laboratory school	19,771	14,526	5,245
Library and information science	785	-	785
Social work	35,852	-	35,852
Total education	196,947	19,546	177,401
Humanities and social sciences-			
Communication sciences and disorders	189,759	189,759	-
Dean's office	4,800	4,800	-
French Studies	1,002	1,002	-
Geography and anthropology	30,034	30,034	-
Psychology	103,921	103,921	-
Total humanities and social sciences	329,516	329,516	-
Information Technology Services (ITS)	6,220,469	3,352	6,217,117
Law Center	90,794	8,773	82,021
Library-			
Administration support	750	-	750
Fines	50,892	50,892	-
Interlibrary services	12,028	12,028	-
Special collections	15,397	15,397	-
Total library	79,067	78,317	750
Louisiana business and technology center	1,379,586	-	1,379,586

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Louisiana geological survey	8,454	5,329	3,125
LSU Global	258,667	-	258,667
LSU press	1,361,098	-	1,361,098
Mass communication	513,121	507,921	5,200
Materials science and engineering	28,846	28,846	-
Miscellaneous	68,539	-	68,539
Music and dramatic arts-			
Band	69,999	-	69,999
Dean's office	23,971	-	23,971
Interdisciplinary	-	-	-
Music	212,180	4,039	208,141
Theater	115,694	-	115,694
Total music and dramatic arts	421,844	4,039	417,805
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	9,994	-	9,994
Total National Center for Security Research and Training	9,994	-	9,994
Parent and family programs	190,230	-	190,230
Radiation safety	17,314	11,884	5,430
Rentals and leases	40,524	-	40,524
Science-			
Biological sciences	23,747	14,178	9,569
Chemistry	79,622	79,622	-
Geology and geophysics	342,455	342,455	-
Mathematics	56,165	-	56,165
Physics and astronomy	45,306	1,551	43,755
Total science	547,295	437,806	109,489
School of the coast and environment-			
Coastal studies institute	48,269	48,269	-
Environmental sciences	65,649	65,649	-
Field support services	8,403	8,403	-
Wetlands biogeochemistry institute	96,050	96,050	-
Total school of the coast and environment	218,371	218,371	-
Sea grant	3,221	3,077	144
Veterinary medicine-			
Biotechnology and molecular medicine	32,151	32,151	-
Clinical sciences	9,230	9,230	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Comparative biomedical sciences	9,987	9,987	-
Continuing education	36,225	36,225	-
Diagnostic laboratory	479,461	63,666	415,795
Dean's office	3,538	2,522	1,016
Division of laboratory animal medicine	6,643	526	6,117
Hansen's disease center	768	768	-
Miscellaneous	6,408	6,408	-
Pathobiological sciences	26,985	26,985	-
Photo duplications and medline services	-	-	-
Teaching hospital	9,923,470	-	9,923,470
Total veterinary medicine	10,534,866	188,468	10,346,398
Other departments	772,418	124,634	647,784
Total sales and services of educational departments	25,199,595	2,188,414	23,011,181
Auxiliary enterprise revenues	220,689,130	-	220,689,130
Other sources~			
Catalogs and directories	-	-	-
Deferred payment fees	567,496	567,496	-
Educational theory, policy, and practice	-	-	-
Information technology services	-	-	-
Interest on investments	6,510,393	775,293	5,735,100
International student office	2,326	2,326	-
Louisiana sea grant	-	-	-
Miscellaneous	3,462,595	3,101,512	361,083
Movie site licensing	-	-	-
Museum of art	300,461	-	300,461
Recovery of indirect costs	21,703,706	2,814,659	18,889,047
Rentals and leases	285,180	285,180	-
Royalties	1,424,332	5,310	1,419,022
Rural life museum	356,947	356,947	-
LSU Press - The Southern Review	-	-	-
Student recreational center	620,062	-	620,062
Transfers from Athletics	957,096	-	957,096
Transfers from University Auxiliary Services	2,399,132	100,000	2,299,132
Total other sources	38,589,726	8,008,723	30,581,003
Total revenues	$ 1,010,946,194	$ 524,331,551	$ 486,614,643