LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Instruction-						
Academic affairs	$ 268,649	$ 104,996	$ 113,716	$ 18,779	$ 31,131	$ 27
Academic programs abroad	1,916,378	381,174	150,057	76,514	1,307,140	1,493
Agriculture-						
Agricultural economics and agribusiness	562,466	332,204	197,741	-	30,449	2,072
Agricultural and extension education and evaluation	494,299	335,478	98,953	10,765	43,103	6,000
Animal sciences	1,043,112	673,953	266,368	4,019	71,205	27,567
Entomology	507,342	363,475	103,623	1,076	33,920	5,248
Experimental statistics	1,536,389	1,083,241	376,959	1,084	69,995	5,110
Interdisciplinary	17,521	12,242	1,793	-	1,251	2,235
Nutrition and food science	1,177,390	800,073	267,632	21,500	65,723	22,462
Plant, environmental and soil sciences	884,557	588,483	198,636	2,693	87,973	6,772
Plant pathology and crop physiology	484,973	285,861	87,262	-	85,681	26,169
Renewable natural resources	1,417,605	938,919	324,764	309	101,874	51,739
Textiles, apparel design and merchandising	1,234,685	861,621	319,121	7,768	37,814	8,361
Total agriculture	9,360,339	6,275,550	2,242,852	49,214	628,988	163,735
Art and design-						
Architecture	1,696,373	1,124,770	412,517	23,039	132,956	3,091
Art	3,696,837	2,495,070	878,825	27,849	287,787	7,306
Interdisciplinary	606,632	45,101	10,464	18,403	290,763	241,901
Interior design	769,520	521,104	207,613	14,096	22,494	4,213
Landscape architecture	1,450,614	987,805	343,630	7,364	106,310	5,505
Total art and design	8,219,976	5,173,850	1,853,049	90,751	840,310	262,016
Business-						
Accounting	3,772,093	2,750,375	1,017,749	-	3,969	-
Economics	3,686,868	2,696,766	966,001	4,201	19,900	-
Finance	4,390,452	3,124,883	1,223,861	-	40,922	786
Information systems and decision sciences (ISDS)	3,184,850	2,283,723	854,036	2,647	44,444	-
Institute for entrepreneurial education	2,589	-	1,656	-	933	-
Interdisciplinary	(598,269)	24,132	9,742	2,391	(634,534)	-
Management	2,649,306	1,910,722	709,536	-	29,048	-

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Marketing	2,740,494	1,976,459	734,872	-	27,418	1,745
MBA programs	2,090,474	1,379,544	427,045	36,869	245,550	1,466
Public administration institute	1,134,354	798,324	296,897	21,023	15,408	2,702
Total business	23,053,211	16,944,928	6,241,395	67,131	(206,942)	6,699
Center for computation and technology (CCT)	699,951	435,965	174,903	27,145	58,152	3,786
Coast and environment-						
Environmental sciences	1,089,640	778,355	310,031	500	(165)	919
Interdisciplinary	103,307	41,785	12,442	6,904	20,111	22,065
Oceanography and coastal sciences	1,829,946	1,311,390	478,488	176	39,892	-
Total coast and environment	3,022,893	2,131,530	800,961	7,580	59,838	22,984
Communication across the curriculum	323,921	215,038	79,999	-	22,980	5,904
Computer charges	797,274	-	-	-	797,274	-
Continuing education-						
Administration	692	493	199	-	-	-
Distance learning	947,805	670,486	262,481	-	14,818	20
Personal enrichment	129,689	31,829	2,305	557	94,998	-
Pre-college programs	19,182	-	-	-	19,182	-
Professional development	916,433	811,959	212,488	9,486	(118,895)	1,395
Total continuing education	2,013,801	1,514,767	477,473	10,043	10,103	1,415
Engineering-						
Biological and agricultural	1,101,006	635,882	241,035	2,169	102,607	119,313
Chemical	3,151,791	1,899,368	693,727	1,493	280,528	276,675
Civil and environmental	3,306,694	2,205,217	758,006	16,157	176,766	150,548
Construction management	1,407,236	946,256	370,240	-	90,443	297
Digital media arts and engineering	117,679	82,293	35,386	-	-	-
Electrical and computer science	4,425,746	3,196,892	999,743	6,353	219,838	2,920
Engineering services	432,607	206,549	78,044	-	127,100	20,914
Interdisciplinary	1,084,459	729,381	171,022	32,016	122,219	29,821
Mechanical and industrial	4,288,433	2,841,640	905,034	18,437	354,662	168,660
Petroleum	2,039,658	1,471,214	468,713	-	99,731	-
Total engineering	21,355,309	14,214,692	4,720,950	76,625	1,573,894	769,148

LOUISIANA STATE UNIVERSITY

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Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	488,658	330,945	134,435	575	22,703	-
Graduate school	476,453	383,033	32,113	46,352	14,430	525
Honors college	460,194	276,701	107,544	14,305	59,311	2,333
Humanities and social sciences-						
Aerospace studies	69,638	43,628	16,618	-	9,392	-
Communication sciences and disorders	1,911,544	1,248,333	440,740	19,494	132,605	70,372
Communication studies	2,780,689	2,052,506	633,176	17,379	77,628	-
English	9,039,341	6,562,604	2,182,787	92,047	163,229	38,674
Foreign languages and literatures	3,849,416	2,670,783	1,019,448	22,502	118,182	18,501
French studies	2,553,605	1,867,406	626,018	21,515	35,759	2,907
Geography and anthropology	3,768,410	2,460,083	831,566	73,439	358,638	44,684
History	3,811,749	2,727,692	998,278	22,739	58,890	4,150
Interdisciplinary	1,597,304	1,092,532	338,377	84,859	77,880	3,656
Military science	118,250	72,880	29,198	388	15,784	-
Philosophy and religious studies	1,951,838	1,369,759	514,344	22,614	35,623	9,498
Political science	2,858,829	2,071,945	699,272	18,094	65,097	4,421
Psychology	4,402,770	3,095,728	1,006,641	30,224	249,287	20,890
Sociology	2,408,285	1,737,304	556,991	20,927	83,556	9,507
Total humanities and social sciences	41,121,668	29,073,183	9,893,454	446,221	1,481,550	227,260
Human sciences and education-						
Education	5,580,969	3,916,774	1,409,206	37,705	206,140	11,144
Human resource education and workforce development	1,126,806	795,675	278,577	10,588	39,690	2,276
Interdisciplinary	766,703	233,795	70,755	67,867	275,379	118,907
Kinesiology	3,682,152	2,418,802	867,456	37,371	195,361	163,162
Lab school	41,993	29,444	12,549	-	-	-
Library and information science	953,584	618,484	236,517	40,248	55,789	2,546
Social work	2,405,647	1,652,329	630,045	36,841	83,938	2,494
Total human sciences and education	14,557,854	9,665,303	3,505,105	230,620	856,297	300,529
Intersession	227,775	180,750	47,025	-	-	-

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Center for continuing professional education	551,169	232,016	69,992	8,980	240,181	-
Center for energy law	14	-	-	-	14	-
Instruction	7,030,361	5,083,689	1,444,598	60,349	401,045	40,680
Louisiana law review	3,595	-	-	-	3,595	-
Summer session	140,752	63,972	5,780	10,000	61,000	-
Total law center	7,725,891	5,379,677	1,520,370	79,329	705,835	40,680
Mass communication	4,433,022	3,105,261	1,086,035	48,812	166,826	26,088
Music and dramatic arts-						
Bands	179,976	125,730	49,814	-	4,432	-
Interdisciplinary	123,559	45,254	2,627	12,159	64,614	(1,095)
Music	6,444,233	4,745,699	1,571,012	41,660	81,919	3,943
Theatre	2,352,784	1,515,138	518,870	50,519	253,101	15,156
Total music and dramatic arts	9,100,552	6,431,821	2,142,323	104,338	404,066	18,004
Science-						
Biological sciences	8,489,335	6,129,951	1,721,443	5,329	565,932	66,680
Chemistry	5,415,740	4,097,964	1,024,226	3,267	253,286	36,997
Geology and geophysics	2,354,510	1,604,011	498,825	25,706	182,918	43,050
Interdisciplinary	795,668	540,227	182,122	16,908	18,239	38,172
Mathematics	7,071,440	5,139,173	1,600,154	51,125	211,763	69,225
Physics and astronomy	5,641,036	4,051,686	1,263,913	46,708	203,688	75,041
Total science	29,767,729	21,563,012	6,290,683	149,043	1,435,826	329,165
Stephenson national center for security research and training -						
Fire and emergency training institute (FETI)	4,057,984	2,224,626	751,014	104,204	843,254	134,886
Total Stephenson national center for security research and trai	4,057,984	2,224,626	751,014	104,204	843,254	134,886
Student computer labs	795,585	560,050	230,641	-	4,894	-
Summer session	3,670,160	2,716,419	945,790	-	7,951	-

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-						
Clinical sciences	7,953,832	4,969,341	2,138,295	65,492	684,273	96,431
Comparative biomedical sciences	2,030,933	1,366,981	545,402	685	93,368	24,497
Continuing education	80,892	45,051	17,459	502	13,580	4,300
Interdisciplinary	411,001	275,081	11,413	3,140	109,901	11,466
Laboratory animal medicine	634,285	538,091	204,183	-	(195,888)	87,899
Pathobiological sciences	2,670,785	1,580,681	641,004	41,662	133,034	274,404
Teaching hospital and clinics	2,227,154	711,438	273,528	8,920	774,712	458,556
Total veterinary medicine	16,008,882	9,486,664	3,831,284	120,401	1,612,980	957,553
Total instruction	203,924,109	138,769,935	47,373,171	1,767,982	12,738,791	3,274,230
Research--						
Art and design-						
Interdisciplinary	16,769	-	8,769	-	8,000	-
Research and service division	96,592	40,450	-	-	53,714	2,428
Total art and design	113,361	40,450	8,769	-	61,714	2,428
Business-						
Accounting	88,127	62,782	25,345	-	-	-
Economics	141,518	99,485	42,033	-	-	-
Finance	50,290	35,827	14,463	-	-	-
Highway safety research group	45,569	13,551	5,471	2,503	21,693	2,351
Information systems and decision sciences (ISDS)	205,392	145,288	60,071	2	31	-
Management	74,015	52,729	21,286	-	-	-
Marketing	56,381	40,166	16,215	-	-	-
Public administration	49,761	35,450	14,311	-	-	-
Total business	711,053	485,278	199,195	2,505	21,724	2,351
Center for advanced microstructures and devices (CAMD)	2,553,710	1,115,828	497,002	2,065	858,085	80,730
Center for computation and technology (CCT)	6,519,025	4,220,289	1,639,314	164,393	433,481	61,548
Center for energy studies	2,123,986	1,433,928	596,930	12,639	72,050	8,439
Coast and environment-						
Coastal ecology institute	21,816	-	-	-	21,816	-

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For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coastal fisheries institute	23,760	-	-	-	23,760	-
Coastal studies institute	174,967	84,774	33,727	171	54,896	1,399
Environmental sciences	974,401	675,740	265,987	1,985	30,689	-
Interdisciplinary	856,066	446,638	158,280	17,366	148,316	85,466
Oceanography and coastal sciences	2,512,114	1,765,085	653,614	12,213	73,568	7,634
Wetlands biogeochemistry institute	23,760	-	-	-	23,760	-
Total coast and environment	4,586,884	2,972,237	1,111,608	31,735	376,805	94,499
Coastal sustainability studios	11,782	-	-	-	1,416	10,366
Engineering-						
Biological and agricultural	260,508	184,004	76,166	-	338	-
Center for rotating machinery	3,458	-	3,458	-	-	-
Chemical	1,644,238	1,209,619	423,581	-	6,028	5,010
Civil and environmental	1,634,900	1,164,046	470,850	-	4	-
Construction management	511,831	364,615	147,192	-	24	-
Electrical and computer science	3,382,964	2,345,584	923,233	42,111	25,443	46,593
Engineering services	292,941	194,897	74,531	2,890	20,591	32
Hazardous substance research center	34,000	19,040	807	1,715	12,438	-
Interdisciplinary	386,407	232,912	37,291	17,524	90,520	8,160
Louisiana transportation research center	22,792	-	21,010	-	1,782	-
Mechanical and industrial	2,153,140	1,534,464	616,431	2,170	75	-
Petroleum	1,269,366	904,089	364,385	-	892	-
Water resources	51,121	38,049	5,590	2,193	5,289	-
Total engineering	11,647,666	8,191,319	3,164,525	68,603	163,424	59,795
Humanities and social sciences-						
Communication sciences and disorders	134,925	33,438	13,498	-	39,820	48,169
Communication studies	2,240	-	-	2,240	-	-
English	43,410	30,567	12,340	-	503	-
French studies	25,936	16,696	6,740	-	2,500	-
Geography and anthropology	243,027	171,876	65,752	121	5,278	-
History	56,470	40,230	16,240	-	-	-
Interdisciplinary	3,509	2,500	1,009	-	-	-
Political science	44,918	32,000	12,918	-	-	-
Psychology	126,606	66,221	29,272	1,727	17,564	11,822
Sociology	17,965	-	565	-	17,400	-
Total humanities and social sciences	699,006	393,528	158,334	4,088	83,065	59,991

LOUISIANA STATE UNIVERSITY

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For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Center of civil law studies	173,023	129,443	41,005	-	2,575	-
Legal research	273,071	209,250	63,821	-	-	-
Total law center	446,094	338,693	104,826	-	2,575	-
Life course and aging center	3,250	-	-	-	3,250	-
Louisiana sea grant	2,434,837	1,613,744	617,532	33,637	169,924	-
Research and economic development-						
Council on research	299,861	186,261	58,730	18,826	31,904	4,140
Hurricane center	20,308	-	-	15,645	4,663	-
Total research and economic development	320,169	186,261	58,730	34,471	36,567	4,140
Science-						
Biological sciences	5,521,526	3,590,701	1,455,295	29,814	297,181	148,535
Chemistry	3,968,727	2,578,630	967,099	16,728	233,828	172,442
Geology and geophysics	1,874,984	1,101,151	447,322	14,098	155,145	157,268
Mathematics	3,177,033	2,244,128	905,936	12,411	7,909	6,649
Museum of natural science	48,910	34,844	14,066	-	-	-
Physics and astronomy	4,518,013	3,211,508	1,258,215	2,996	45,294	-
Total science	19,109,193	12,760,962	5,047,933	76,047	739,357	484,894
Veterinary medicine-						
Biotechnology and molecular medicine	305,723	204,727	79,638	4,450	13,829	3,079
Clinical sciences	1,419,733	263,861	108,773	57,138	713,637	276,324
Comparative biomedical sciences	2,224,828	1,229,713	483,139	22,696	249,040	240,240
Equine health studies program	975,533	544,663	208,925	1,714	219,296	935
Interdisciplinary	339,046	300,247	-	3,823	9,910	25,066
Laboratory animal medicine	(117,371)	199,206	51,403	3,305	(383,967)	12,682
Pathobiological sciences	2,645,965	1,693,249	700,869	3,339	158,463	90,045
Teaching hospital	(373)	-	(373)	-	-	-
Total veterinary medicine	7,793,084	4,435,666	1,632,374	96,465	980,208	648,371
Total research	59,073,100	38,188,183	14,837,072	526,648	4,003,645	1,517,552

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Public service-						
Business-						
Highway safety research group	105,976	-	-	6,374	79,792	19,810
Information systems and decision sciences (ISDS)	54	-	-	-	54	-
Management	301	-	-	-	301	-
Total business	106,331	-	-	6,374	80,147	19,810
Center for computation and technology (CCT)	18,940	(720)	-	7,771	11,889	-
Center for energy studies	283,544	196,301	69,683	245	17,315	-
Coast and environment-						
Interdisciplinary	240	-	-	-	240	-
Continuing education-						
Pre-college programs	73,058	32,148	13,823	12,929	14,158	-
Engineering-						
Construction management	35,787	25,495	10,292	-	-	-
Total engineering	35,787	25,495	10,292	-	-	-
Financial aid administration	6,658	6,500	-	-	158	-
Gordon A. Cain center	176,212	10,248	4,137	-	161,827	-
Humanities and social sciences-						
Communication sciences and disorders	137,598	41,194	10,892	12,557	64,247	8,708
Geography and anthropology	724,180	354,631	199,398	13,023	130,010	27,118
Interdisciplinary	14,545	-	-	-	14,545	-
Psychology	114,654	54,609	14,592	-	41,629	3,824
Total humanities and social sciences	990,977	450,434	224,882	25,580	250,431	39,650
Human sciences and education-						
Education	4,682	-	-	48	4,634	-
Interdisciplinary	500,217	330,391	114,014	10,154	43,496	2,162
Total human sciences and education	504,899	330,391	114,014	10,202	48,130	2,162

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Academic conferences	3,719	-	-	-	3,719	-
Mineral law institute	151	-	-	-	151	-
Public interest law program	33,643	33,643	-	-	-	-
Total law center	37,513	33,643	-	-	3,870	-
LSU Press	332,597	227,912	96,268	-	8,417	-
Mass communication	1,127,184	1,094,516	258,836	4,358	(241,799)	11,273
Music and dramatic arts-						
Theatre	11,954	-	-	-	11,954	-
Science-						
Biological sciences	1,643	-	-	766	877	-
Physics and astronomy	4,704	3,351	1,353	-	-	-
Total science	6,347	3,351	1,353	766	877	-
Strategic initiatives	560	-	-	-	560	-
Veterinary medicine-						
Comparative biomedical sciences	100	-	-	-	100	-
Diagnostic laboratory	1,424,830	627,243	263,134	254	528,283	5,916
Pathobiological sciences	20,390	14,679	5,711	-	-	-
Teaching hospital	99,009	-	-	-	99,009	-
Total veterinary medicine	1,544,329	641,922	268,845	254	627,392	5,916
Total public service	5,257,130	3,052,141	1,062,133	68,479	995,566	78,811
Academic support-						
Libraries-						
Middleton	13,200,910	4,458,499	1,717,700	54,823	6,389,743	580,145
Subtotal libraries	13,200,910	4,458,499	1,717,700	54,823	6,389,743	580,145
Less allocation to Agricultural Center	(231,850)	(99,696)	(11,593)	-	(120,561)	-
Total libraries	12,969,060	4,358,803	1,706,107	54,823	6,269,182	580,145

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Museums-						
Art	877,807	404,515	166,747	-	306,545	-
Rural life	595,495	305,348	119,804	213	170,130	-
Total museums	1,473,302	709,863	286,551	213	476,675	-
Academic center for student athletes	2,417,860	1,675,386	559,217	38,659	126,216	18,382
Center for academic success	1,372,191	907,199	234,791	12,568	171,735	45,898
Center for advanced microstructures and devices (CAMD)	22,378	-	-	-	20,849	1,529
Center for community engagement, learning, and leadership	183,760	132,170	47,044	1,451	3,095	-
Center for energy studies	265,548	189,049	75,822	1,306	(2,433)	1,804
Coast and environment-						
Administration	1,263,169	839,348	323,232	22,411	72,532	5,646
Coastal studies	161,603	211,408	70,076	3,468	(123,349)	-
Environmental sciences	65,453	38,372	16,500	1,030	831	8,720
Field support services	59,130	73,961	27,289	-	(42,120)	-
Wetlands biogeochemistry institute	140,594	122,099	41,241	19,144	(43,056)	1,166
Total coast and environment	1,689,949	1,285,188	478,338	46,053	(135,162)	15,532
Community university partnerships	22,817	-	-	1,442	21,375	-
Information technology services	2,200,866	59,902	25,758	20,593	2,089,841	4,772
Louisiana sea grant	1,338	-	-	1,100	238	-
LSU press	813,798	581,380	232,243	-	175	-
Miscellaneous expenses	108,017	-	-	-	108,017	-
Network, infrastructure, and research enablement	3,287,105	2,198,212	898,712	27,942	104,336	57,903
Shared instrument facility	28,846	-	-	5,098	(35,090)	58,838

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Academic administration and personnel development-						
Agriculture	1,349,763	867,828	321,408	29,460	112,814	18,253
Art and design	1,415,706	965,313	369,606	24,826	43,111	12,850
Business	2,491,424	1,780,917	636,306	1,853	63,329	9,019
Continuing education	2,954,482	1,708,275	660,951	847	584,222	187
Engineering	2,803,558	1,761,577	667,491	22,006	330,198	22,286
Graduate school	1,475,664	955,834	379,458	25,169	86,663	28,540
Honors college	754,338	503,211	197,730	6,499	44,156	2,742
Humanities and social sciences	2,483,020	1,736,317	636,146	5,747	97,211	7,599
Human sciences and education	15,152,995	9,811,855	3,893,007	100,317	1,211,639	136,177
Law center	1,565,449	794,103	232,752	7,833	404,532	126,229
Mass communication	793,628	517,831	205,105	9,655	58,183	2,854
Music and dramatic arts	908,195	636,586	265,585	-	6,024	-
Office of research	350,321	247,972	100,104	-	2,245	-
Science	3,145,078	1,889,714	722,380	54,676	331,283	147,025
Stephenson national center for security research and training	107,953	-	107,953	-	-	-
University college	1,765,518	1,172,056	469,990	1,056	113,105	9,311
Veterinary medicine	3,336,032	1,915,671	783,567	35,697	485,194	115,903
Total academic administration and personnel development	42,853,124	27,265,060	10,649,539	325,641	3,973,909	638,975
Total academic support	69,709,959	39,362,212	15,194,122	536,889	13,192,958	1,423,778
Student services-						
Continuing education	616,437	374,878	121,102	2,909	117,548	-
Enrollment services	1,053,157	353,132	87,164	7,068	596,706	9,087
Humanities and social sciences student recruitment	188,146	19,150	6,661	8,079	154,256	-
Law center-						
Admissions	437,964	246,779	72,468	37,624	81,093	-
Career services	374,822	258,907	78,966	9,385	27,564	-
International programs	1,365	1,046	319	-	-	-
Law center allocation from LSU	60,924	40,210	4,874	-	15,840	-
Student activities	10,195	-	-	-	10,195	-
Student records	260,103	177,421	53,375	1,579	27,728	-
Total law center	1,145,373	724,363	210,002	48,588	162,420	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Office of assessment and evaluation	719,946	496,780	197,354	4,310	(10,690)	32,192
Records and registration	1,514,014	890,715	354,970	20,133	197,853	50,343
Undergraduate admissions and student aid	5,354,479	2,980,988	1,174,082	198,137	961,837	39,435
Counseling and career guidance-						
Career planning and placement	1,034,120	705,495	282,109	-	36,165	10,351
Social and cultural development-						
Vice Chancellor for student affairs	808,867	816,650	305,647	7,375	(323,073)	2,268
Campus life	65,973	46,720	18,927	-	326	-
Disability services	1,001,340	666,532	255,064	2,697	75,351	1,696
First year experience	529,818	311,134	124,010	9,901	81,740	3,033
International cultural center	4,577	-	-	-	4,577	-
International programs	561,634	386,064	139,300	18,110	17,567	593
International students	617,952	410,546	149,332	15,381	42,693	-
Multicultural programs	185,299	104,216	24,219	8,062	48,802	-
Office of dean of students	322,815	212,408	79,599	7,044	23,764	-
Orientation	616,210	276,611	70,425	15,442	253,732	-
Student advocacy and accountability	312,541	210,548	83,684	1,440	16,036	833
Student government	7,972	7,972	-	-	-	-
Women's center	115,411	79,582	21,926	908	12,995	-
Total social and cultural development	5,150,409	3,528,983	1,272,133	86,360	254,510	8,423
Veterinary medicine allocation from LSU	87,569	56,385	8,675	-	22,509	-
Subtotal student services	16,863,650	10,130,869	3,714,252	375,584	2,493,114	149,831
Less allocation to Law Center	(60,924)	(40,210)	(4,874)		(15,840)	
Less allocation to Veterinary medicine	(86,747)	(56,385)	(8,675)		(21,687)	
Total student services	16,715,979	10,034,274	3,700,703	375,584	2,455,587	149,831

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-						
Executive management-						
Board of supervisors	363,437	213,529	95,674	1,282	52,952	-
President	3,035,437	1,927,730	787,081	38,053	266,584	15,989
Executive Vice President and Provost	2,595,332	1,564,038	600,282	30,759	386,502	13,751
Vice President for finance and administration	1,257,192	824,728	323,928	20,668	83,190	4,678
Vice President for research and economic development	1,477,854	908,982	385,570	97,957	77,439	7,906
Vice President for strategic communications	2,908,738	1,457,421	593,987	4,595	843,871	8,864
Vice President for strategic initiatives	576,542	394,886	160,923	1,758	17,003	1,972
Total executive management	12,214,532	7,291,314	2,947,445	195,072	1,727,541	53,160
Fiscal operations-						
Accounting services	7,940,137	4,342,160	1,740,696	4,788	1,849,650	2,843
Budget and planning	1,317,139	919,527	366,933	13,849	14,801	2,029
Miscellaneous expenses	7,538,657	9,874	4,031	-	7,524,752	-
Procurement and property management	2,202,240	1,478,840	618,254	1,305	103,841	-
Total fiscal operations	18,998,173	6,750,401	2,729,914	19,942	9,493,044	4,872
General administrative services-						
College work study programs	5,097	5,097	-	-	-	-
Diversity	659,139	453,946	156,487	3,787	44,919	-
Financial system services	1,254,665	805,541	325,190	-	123,854	80
General counsel	422,804	335,326	135,365	3,696	(51,583)	-
Human resource management	3,333,548	2,212,336	942,424	2,527	171,351	4,910
Information technology services	6,134,317	4,017,558	1,658,108	25,266	376,458	56,927
Risk Management	1,313,878	-	-	-	1,313,878	-
Staff senate	58,615	37,593	15,176	-	5,846	-
Telecommunications	(121,265)	4,006,057	1,627,499	60,811	(6,782,176)	966,544
Veterinary medicine	2,153,963	1,421,151	238,349	2,081	490,141	2,241
Total general administrative services	15,214,761	13,294,605	5,098,598	98,168	(4,307,312)	1,030,702
Law center-						
Administration	1,715,507	1,302,738	364,908	-	47,861	-
Allocation from LSU	302,989	133,315	18,179	-	151,495	-
Alumni affairs	263,588	198,807	60,207	-	4,574	-
Casualty insurance	96,592	-	-	-	96,592	-
Diploma and commencement	11,989	375	76	-	11,538	-
Membership in organizations	36,087	-	-	-	36,087	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Office of state civil service	814	-	-	-	814	-
Official functions	189	-	-	-	189	-
System services	57,761	44,261	13,500	-	-	-
Total law center	2,485,516	1,679,496	456,870	-	349,150	-
Logistical services-						
Casualty insurance	2,386,201	10,000	-	-	2,376,201	-
Commencements	130,610	1,600	646	-	128,364	-
Total logistical services	2,516,811	11,600	646	-	2,504,565	-
Subtotal institutional support	51,429,793	29,027,416	11,233,473	313,182	9,766,988	1,088,734
Less allocation to Agricultural Center	(2,339,181)	(1,408,414)	(194,751)	-	(736,016)	-
Less allocation to Law Center	(557,574)	(336,983)	(46,183)	-	(174,408)	-
Less allocation to Pennington	(903,302)	(608,636)	(83,957)	-	(210,709)	-
Less allocation to Veterinary Medicine	(1,885,689)	(1,247,835)	(173,121)	-	(464,733)	-
Less allocation to University Departments	(550,330)	(363,249)	(50,086)	-	(136,995)	-
Less allocation to Auxiliaries	(9,845,397)	(6,753,943)	(2,047,842)	-	(1,043,612)	-
Total institutional support	35,348,320	18,308,356	8,637,533	313,182	7,000,515	1,088,734
Operation and maintenance of plant-						
General operations-						
Administration	3,678,179	1,179,737	482,695	11,696	1,993,697	10,354
Boiler room	1,233,291	577,936	239,839	6,801	328,413	80,302
Building operations	6,808,184	4,805,386	1,964,516	-	36,939	1,343
Campus police	6,327,177	4,610,182	1,885,515	17,591	(224,058)	37,947
Energy efficiency service	5,125,915	-	-	-	5,064,166	61,749
Elevator maintenance	169,469	-	-	-	169,469	-
Environmental health and safety	840,790	561,487	215,542	7,055	56,706	-
Environmental maintenance	242,838	202,347	74,049	-	(33,558)	-
Fire, security and generators	1,301,766	661,394	263,478	-	354,361	22,533
Electricity, gas, water, and sewer	10,085,432	2,275,087	935,380	3,465	6,850,672	20,828
Landscape services	3,430,983	2,044,510	849,006	-	341,649	195,818
Maintenance	5,317,745	3,202,128	695,289	3,047	122,955	1,294,326
Planning design and construction	2,288,878	1,777,774	712,968	9,235	(211,099)	-
Refuse collection	214,720	42,459	421	-	168,622	3,218
Risk management	1,175,021	506,907	194,234	32,363	441,517	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Telecommunication systems	(14,250)	-	-	-	(14,250)	-
Truck service	2,334,616	1,312,334	531,251	-	491,031	-
Total general operations	50,560,754	23,759,668	9,044,183	91,253	15,937,232	1,728,418
Law center-						
Alterations and repairs	68,771	-	-	-	68,771	-
Building operations	182,196	453	-	-	181,743	-
Occupational and environment	349	-	-	-	-	349
Police security	52,460	-	-	-	52,460	-
Property insurance	129,320	-	-	-	129,320	-
Utilities	319,182	-	-	-	319,182	-
Total law center	752,278	453	-	-	751,476	349
Veterinary medicine general operations-						
Building operations and maintenance	5,256,667	906,405	356,584	4,266	3,939,250	50,162
Total veterinary medicine-general operations	5,256,667	906,405	356,584	4,266	3,939,250	50,162
Renewals and replacements-						
Miscellaneous minor jobs	-					
Moving of university departments	1,036,353	-	-	-	963,614	72,739
Total renewals and replacements	1,036,353	-	-	-	963,614	72,739
Property insurance	3,135,192	-	-	-	3,135,192	-
Work in process	-	-	-	-	(708,341)	708,341
Subtotal operation and maintenance of plant	60,741,244	24,666,526	9,400,767	95,519	24,018,423	2,560,009
Less allocation to Agricultural Center	(3,604,153)	(1,154,162)	(153,888)		(2,296,103)	-
Less allocation to University Departments	(252,672)	(70,904)	(9,669)		(172,099)	-
Total operation and maintenance of plant	56,884,419	23,441,460	9,237,210	95,519	21,550,221	2,560,009
Scholarships and fellowships	78,711,433	-	-	-	78,711,433	-
Total educational and general expenditures	525,624,449	271,156,561	100,041,944	3,684,283	140,648,716	10,092,945

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Nonmandatory transfers for-						
Capital improvements	550,000	-	-	-	550,000	-
Other	(1,842,898)	-	-	-	(1,842,898)	-
Total transfers	(1,292,898)	-	-	-	(1,292,898)	-
Total expenditures and transfers	$524,331,551	$271,156,561	$100,041,944	$ 3,684,283	$139,355,818	$ 10,092,945