PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research-						
Basic research-						
Associate Executive Director for basic research	$ 535,011	$ 78,501	$ 24,868	$ 4,154	$ 427,488	$ -
Adipocyte biology	2,666	(1,013)	3,679	-	-	-
Antioxidant and gene regulation laboratory	119,613	96,492	23,121	-	-	-
Autonomic neuroscience	40,055	32,312	7,743	-	-	-
Autonomic neuroscience II	132,168	106,196	25,446	-	526	-
Blood brain barrier II	212,287	171,252	41,035	-	-	-
Central leptin signaling	29,843	24,074	5,769	-	-	-
Developmental biology	21,803	17,588	4,215	-	-	-
Epigenetics and nuclear reprogramming	94,326	75,905	18,188	-	233	-
Gene regulation and metabolism	2,563	-	2,563	-	-	-
Genetics of eating behavior	75,509	43,773	31,736	-	-	-
Human genomics	402,725	324,071	77,654	600	400	-
Inflammation and neurodegeneration	69,557	55,624	13,329	-	604	-
Neurobiology and nutrition	173,612	133,810	39,802	-	-	-
Neurobiology of metabolic dysfunction	66,312	48,000	18,312	-	-	-
Neurosignaling	151,184	121,960	29,224	-	-	-
Nutrient sensor and adipocyte	70,082	55,456	12,070	-	2,556	-
Oxidative stress and disease	117,764	95,000	22,764	-	-	-
Transgenics core	69,777	35,309	8,461	-	26,007	-
Ubiquitin laboratory	1,947	-	1,947	-	-	-
W. Hansel cancer prevention	11,499	-	11,499	-	-	-
Total basic research	2,400,303	1,514,310	423,425	4,754	457,814	-
Clinical research-						
Associate executive director for clinical research	309,084	249,338	59,746	-	-	-
Diabetes and nutrition	6,928	-	6,928	-	-	-
In-patient unit	2	-	-	-	2	-
Institute for dementia research	68,146	54,973	13,173	-	-	-
Metabolism-body composition	297,421	239,929	57,492	-	-	-
McIlhenny skeletal muscle	182,227	145,935	34,969	1,019	304	-
Outpatient clinic unit II	38,057	30,701	7,356	-	-	-
Reproductive endocrinology and women's health	140,618	111,488	29,130	-	-	-

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ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total clinical research	1,042,483	832,364	208,794	1,019	306	-
Population science-						
Associate Executive Director for population science	209,574	164,083	45,336	-	155	-
Behavioral medicine	26,232	21,161	5,071	-	-	-
Behavior technology laboratory	4,256	2,925	1,331	-	-	-
Biostatistics	86,879	63,072	23,796	-	11	-
Clinical biochemistry and metabolism	28,505	22,995	5,510	-	-	-
Contextual risk factors	67,475	54,432	13,043	-	-	-
Physical activity and ethnic minority health	28,887	23,902	4,985	-	-	-
Total population science	451,808	352,570	99,072	-	166	-
Total research	3,894,594	2,699,244	731,291	5,773	458,286	-
Public service-						
Division of education	168,130	127,937	29,322	2,661	7,636	574
Total public service	168,130	127,937	29,322	2,661	7,636	574
Academic support-						
Basic research support-						
Associate Executive Director for basic research	105,048	83,512	20,011	-	1,525	-
Cell biology imaging and culture core	(14,724)	7,164	3,152	-	(25,040)	-
Comparative biology core	461,420	532,459	231,211	6,710	(309,639)	679
Comparative metabolic core	19,112	39,809	17,516	945	(40,154)	996
Genomics core	130,543	77,368	34,042	-	19,133	-
Transgenics core	253,071	107,319	47,220	-	98,532	-
Total basic research support	954,470	847,631	353,152	7,655	(255,643)	1,675
Clinical research support-						
Associate Executive Director for clinical research	79,924	-	19	6,692	73,213	-
Administrative	10,457	-	10,457	-	-	-
Core services and resources	3,201,352	4,154,922	1,779,365	7,243	(2,772,352)	32,174
Exercise testing	17,048	3,517	1,548	-	11,983	-
McIlhenny skeletal muscle	125,049	58,113	25,570	-	41,366	-
Total clinical research support	3,433,830	4,216,552	1,816,959	13,935	(2,645,790)	32,174

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ANALYSIS C-2A

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For the year ended June 30, 2017

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Populational science support-						
Contextual risk factors	3,340	-	-	3,340	-	-
Dietary assessment	23	-	-	-	23	-
Total population science support	3,363	-	-	3,340	23	-
Library	109,110	60,012	15,582	-	33,516	-
Total academic support	4,500,773	5,124,195	2,185,693	24,930	(2,867,894)	33,849
Institutional support-						
Executive Director	184,279	111,575	49,241	1,452	22,011	-
Associate Executive Director for administration	15	-	-	-	15	-
Computing services	946,588	764,735	181,373	-	480	-
External relations	77,476	62,500	14,976	-	-	-
Fiscal operations	1,435,556	1,053,217	328,657	-	53,682	-
General administration	51,721	-	51,721	-	-	-
Human resource management	347,072	267,560	64,113	-	14,251	1,148
Institutional services	639,549	296,989	89,652	-	252,908	-
Intellectual property, legal, and regulatory affairs	209,100	195,805	46,918	-	(33,623)	-
Risk management	218,957	-	-	-	218,957	-
Sponsored projects	254,961	204,129	50,262	-	570	-
Total institutional support	4,365,274	2,956,510	876,913	1,452	529,251	1,148
Operation and maintenance of plant-						
Facilities management	3,899,184	1,154,484	290,424	335	2,403,486	50,455
Total operation and maintenance of plant	3,899,184	1,154,484	290,424	335	2,403,486	50,455
Total educational and general expenditures	16,827,955	12,062,370	4,113,643	35,151	530,765	86,026
Total expenditures and transfers	$ 16,827,955	$ 12,062,370	$ 4,113,643	$ 35,151	$ 530,765	$ 86,026