PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	$ 124,313	$ 45,095	$ 19,842	$ -	$ 59,376		
Associate Executive Director for basic research	756,411	188,212	82,256	-	393,813	92,130	-
Adipocyte biology	881,612	332,301	141,243	18,858	167,118	3,024	219,068
Antioxidant and gene regulation lab	112,275	37,960	16,702	-	33,165	-	24,448
Autonomic neuroscience	1,291	-	-	-	1,291	-	-
Autonomic neuroscience II	522,309	172,965	76,104	-	125,381	14,191	133,668
Blood brain barrier I	19,662	11,501	5,060	-	1,818	-	1,283
Blood brain barrier II	117,865	82,029	20,233	-	897	-	14,706
Bioactive screening laboratory	15,320	2,951	(15)	2,539	9,845	-	-
Cell biology, imaging, and culture core	322,435	139,925	61,567	2,583	9,786	4,000	104,574
Central leptin signaling	1,075,825	304,022	120,499	20,108	278,122	20,111	332,963
Developmental biology	697,930	318,940	138,482	1,585	32,633	4,718	201,572
Epigenetics and nuclear reprogramming	105,426	50,000	22,000	-	882	-	32,544
Gene regulation and metabolism	441,417	184,951	80,768	2,051	66,295	1,609	105,743
Genetics of eating behavior	3,084	-	-	-	3,084	-	-
Geneomics core	314,986	136,293	56,156	-	14,695	8,413	99,429
Human genomics	285,832	175,584	74,196	7,258	13,552	6,408	8,834
Inflammation and neurodegeneration	215,150	81,425	35,827	-	25,381	2,955	69,562
Islet cell biology	509,302	183,405	80,200	-	132,231	-	113,466
Matrix biology laboratory	242,869	114,750	50,490	4,905	54,531	2,595	15,598
Neurobehavior laboratory	42,687	-	-	-	39,627	-	3,060
Neurobiology and nutrition	395,970	110,735	43,612	3,187	134,934	5,043	98,459
Neurobiology of energy balance	232,095	75,274	33,011	7,385	43,608	-	72,817
Neurobiology of metabolic dysfunction	170,565	50,159	19,542	1,777	85,031	-	14,056
Neurosignaling	428,770	104,108	43,470	6,929	123,944	23,216	127,103
Nutrient sensor and adipocyte	814,130	285,726	112,115	(325)	140,645	102,801	173,168
Oxidative stress and disease	49,074	25,598	10,184	-	12,957	-	335
Postdoctoral research	482,391	303,054	-	7,532	155,227	-	16,578
Regulation of gene expression	346,802	120,327	52,944	1,212	73,992	4,751	93,576
Skeletal muscle metabolism	381,454	123,690	53,338	1,889	108,604	-	93,933
Transgenics core	753,104	312,501	135,277	1,947	93,161	425	209,793
Ubiquitin laboratory	387,317	172,989	74,064	2,171	54,784	-	83,309
W. Hansel cancer prevention	35,776	23,321	10,261	-	2,194	-	-
Total basic research	11,285,449	4,269,791	1,669,428	93,591	2,492,604	296,390	2,463,645

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Clinical research-							
Associate Executive Director for clinical research	103,159	95,575	2,820	78	4,686	-	-
Brain and metabolism imaging in chronic disease	488,154	254,006	106,071	3,053	85,609	4,096	35,319
Clinical chemistry core	1,811,611	430,917	189,383	-	626,682	8,230	556,399
Clinical oncology and metabolism	130,174	60,552	26,400	1,492	7,172	947	33,611
Clinical research	283	-	-	-	283	-	-
Core services and resources	3,581,979	128,526	56,327	-	2,352,228	-	1,044,898
Core services supercore	159,685	-	-	-	126,783	-	32,902
Comprehensive obesity management program	165,897	61,378	27,006	-	73,116	4,397	-
Computing services	15,939	11,959	3,980	-	-	-	-
Data management core	20,218	1,650	726	-	11,285	-	6,557
Diabetes and nutrition	5,786,972	918,288	393,261	20,972	3,646,744	1,879	805,828
Ingestive behavior laboratory	1,016,137	529,689	200,925	21,188	64,508	8,381	191,446
Institute for dementia research	888,139	446,557	149,924	2,246	112,900	2,592	173,920
Interventional resources	586,005	222,909	91,867	3,162	110,811	1,500	155,756
Joint program on diabetes, endocrinology, and m	24,297	24,297	-	-	-	-	-
Louisiana clinical and translational science cente	235,320	110,417	48,583	-	-	-	76,320
McIhenny skeletal muscle	633,974	274,563	115,142	9,023	100,644	1,244	133,358
Metabolism - body composition	144,654	60,566	26,469	6,780	12,510	-	38,329
MRS lab	21,959	-	-	-	14,878	-	7,081
Outpatient clinic unit I	882,853	155,130	67,905	1,040	457,469	-	201,309
Outpatient clinic unit II	204,330	44,614	19,630	8,687	84,139	-	47,260
Outpatient clinic unit III	404,157	264,541	111,134	3,849	3,454	-	21,179
Reproductive endocrinology and women's health	783,913	321,981	110,525	10,438	162,228	1,853	176,888
Research kitchen core	6,502	-	-	-	4,393	-	2,109
Stable isotopes/energy exchange	259,472	67,298	29,611	-	78,597	-	83,966
Total clinical research	18,355,783	4,485,413	1,777,689	92,008	8,141,119	35,119	3,824,435
Population science-							
Associate Executive Director for population scier	287	-	-	-	287	-	-
Behavioral medicine	263,157	173,300	76,252	5,340	7,802	463	-
Behavioral technology laboratory	1,676,398	551,813	242,222	26,781	341,794	4,562	509,226
Biostatistics	558,287	279,074	122,793	-	4,732	-	151,688
Chronic disease epidemiology	971,045	140,253	61,712	7,067	716,109	2,789	43,115
Clinical biochemistry and metabolism	(27,094)	(13,076)	(5,231)	-	-	-	(8,787)
Contextual risk factors	177,666	86,573	38,100	2,576	15,407	67	34,943
Dietary assessment and food analysis	131,170	57,747	19,806	9,159	1,916	-	42,542
Pediatric obesity and health and behavior	373,385	200,873	86,615	(916)	55,334	2,612	28,867
Physical activity and ethnic minority health	402,176	128,842	55,252	5,096	99,761	2,144	111,081

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Physical activity epidemiology	2,421,430	976,315	408,362	12,750	443,882	16,661	563,460
Women's health, eating, smoking	120	-	-	-	120	-	-
Total population science	6,948,027	2,581,714	1,105,883	67,853	1,687,144	29,298	1,476,135
Total research	36,589,259	11,336,918	4,553,000	253,452	12,320,867	360,807	7,764,215
Public service-							
Division of Education	46,005	29,807	13,115	2,136	947	-	-
Population science	1,291,216	517,473	218,708	25,849	109,734	13,755	405,697
Total public service	1,337,221	547,280	231,823	27,985	110,681	13,755	405,697
Academic support-							
Basic research support-							
Associate Executive Director for basic research	21,188	14,714	6,474	-	-	-	-
Total basic research support	21,188	14,714	6,474	-	-	-	-
Clinical research support-							
Associate executive director for clinical research	1,690	-	-	-	1,690	-	-
Associate executive director for obesity and diabe	28,800	20,000	8,800	-	-	-	-
Core services and resources	216,276	20,000	8,800	-	187,476	-	-
Total clinical research support	246,766	40,000	17,600	-	189,166	-	-
Division of education	14,400	10,000	4,400	-	-	-	-
Population science support-							
Associate Executive Director for population scie	68,182	44,254	19,472	1,450	3,006	-	-
Dietary assessment and food analysis	160	-	-	-	160	-	-
Physical activity epidemiology	14,400	10,000	4,400	-	-	-	-
Total population science support	82,742	54,254	23,872	1,450	3,166	-	-
Total academic support	365,096	118,968	52,346	1,450	192,332	-	-
Institutional support-							
Executive Director	85,561	-	-	3,293	82,268	-	-
Associate Executive Director for operations	536,900	149,144	65,624	13,528	296,772	11,832	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Business development	360,901	248,000	105,600	5,529	1,772	-	-
Communications	300,830	178,443	78,462	-	43,568	357	-
Computing services	146,556	(23)	-	-	144,687	1,892	-
External relations	4,882	-	-	1,309	3,573	-	-
Facility rental	99,283	44,575	18,459	-	36,249	-	-
Fiscal operations	25,381	-	-	2,604	21,781	996	-
Human resource management	21,344	3,485	1,533	-	16,326	-	-
Institutional services	446,381	181,224	58,964	7,719	197,065	1,409	-
Intellectual property, legal, and regulatory affairs	140,452	43,367	18,140	-	78,704	241	-
Royalty distributions	2,259	-	-	-	2,259	-	-
Sponsored projects	8,806	-	-	5,635	2,945	226	-
Total institutional support	2,179,536	848,215	346,782	39,617	927,969	16,953	-
Operation and maintenance of plant-							
Facilities management	358,868	50,400	21,669	-	286,799	-	-
Total operation and maintenance of plant	358,868	50,400	21,669	-	286,799	-	-
Total educational and general expenditures	40,829,980	12,901,781	5,205,620	322,504	13,838,648	391,515	8,169,912
Subtotal education and general expenditure	40,829,980	12,901,781	5,205,620	322,504	13,838,648	391,515	8,169,912
Auxiliary enterprises-							
Expenditures	1,496,644	128,616	52,631	-	1,311,341	4,056	-
Total auxiliary enterprises	1,496,644	128,616	52,631	-	1,311,341	4,056	-
Total expenditures and transfers	$ 42,326,624	$ 13,030,397	$ 5,258,251	$ 322,504	$ 15,149,989	$ 395,571	$ 8,169,912