PENNINGTON BIOMEDICAL RESEARCH CENTER
LSU

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
State appropriations-			
General	$ 15,896,101	$ 15,896,101	$ -
Dedicated	86,293	86,293	-
Total state appropriations	15,982,394	15,982,394	-
Government grants and contracts-			
Federal	23,856,397	-	23,856,397
State	1,904,229	-	1,904,229
Total government grants and contracts	25,760,626	-	25,760,626
Private grants and contracts	7,782,280	-	7,782,280
Gifts	2,923,112	-	2,923,112
Sales and services of educational departments-			
Clinical and chemical analysis	368,233	368,233	-
Exercise testing core	26,707	26,707	-
Facility user fees	195,536	-	195,536
Genomics core lab	24,516	24,516	-
Miscellaneous	14,950	14,950	-
Neurobiology and nutrition	45,870	5,610	40,260
Transgenics core lab	12,500	12,500	-
Total sales and services of educational departments	688,312	452,516	235,796
Auxiliary enterprise revenues-	1,601,089	-	1,601,089
Other sources-			
Interest on investments	25,553	-	25,553
Miscellaneous	316,993	582	316,411
Recovery of indirect costs	8,169,908	392,463	7,777,445
Royalties	37,107	-	37,107
Total other sources	8,549,561	393,045	8,156,516
Total revenues	$ 63,287,374	$ 16,827,955	$ 46,459,419