ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions		June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Educational and Auxiliary Plant:						
Educational plant--						
Land and non-structural improvements	$ 4,757,598	$ -		$ 4,757,598	$ -	$ 4,757,598
Administration building	4,420,490	-		4,420,490	3,453,329	967,161
Baseball Field	9,930	-		9,930	6,206	3,724
Biological science museum	144,730	-		144,730	97,693	47,037
Business administration - education building	5,146,487	-		5,146,487	4,865,622	280,865
Blacksmith shop	6,400	-		6,400	5,120	1,280
Caspiana house	100,000	-		100,000	95,000	5,000
Caspiana house - kitchen	9,657	-		9,657	8,450	1,207
Central utilities plant	1,185,367	-		1,185,367	1,178,340	7,027
Doctor house	13,260	-		13,260	11,603	1,657
Fine arts building	73,262	-		73,262	71,430	1,832
Health and physical education building	5,927,197	-		5,927,197	5,136,500	790,697
Liberal arts - classroom building	2,364,573	-		2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-		36,631	35,715	916
Maintenance building	164,012	-		164,012	161,938	2,074
Noel memorial library	10,853,114	483,603		11,336,717	6,857,056	4,479,661
Noel memorial library - parking lot	361,101	-		361,101	154,468	206,633
Old library Building	3,402,810	-		3,402,810	2,081,254	1,321,556
Old BSU Building / KDAQ Public Radio	827,340	-		827,340	163,198	664,142
Red river research station	430,696	-		430,696	86,139	344,557
Science - classroom building	5,848,175	-		5,848,175	3,609,269	2,238,906
Storage building	60,433	-		60,433	59,008	1,425
Thrasher house	44,845	-		44,845	40,361	4,484
Webb commissary	45,791	-		45,791	40,067	5,724
Concession Building	245,929	-		245,929	86,075	159,854
Circle of Excellence	250,000	-		250,000	68,750	181,250
Auxiliary plant-						
University center	3,731,279	-		3,731,279	3,339,851	391,428
University equipment - unallocated						
Movable items	7,951,960	157,054	A	8,109,014	6,862,298	1,246,716
Library books	9,346,360	9,124		9,355,484	9,289,816	65,668
Totals	$ 67,759,427	$ 649,781		$ 68,409,208	$ 50,229,129	$ 18,180,079

A. $105,054 consists of $578,452 in additions less ($421,398) in retirements.