**ANALYSIS E**

## Analysis of Changes In Unexpended Plant Fund Balances
## For the year ended June 30, 2018

| | Balance June 30, 2017 | Allocations | Expenditures | Balance June 30, 2018 |
|---|---|---|---|---|
| State of Louisiana: | | | | |
| Facility Planning and Control - | | | | |
| Animal and food science facility | $ - | $ 30,604 | $ 30,604 | $ - |
| Total State Facility Planning and Control | - | 30,604 | 30,604 | - |
| | | | | |
| Transfers from other funds: | | | | |
| Unrestricted - | | | | |
| Equipment reserves -- | | | | |
| Callegari water quality lab service center | 107,771 | 23,132 | - | 130,903 |
| Central analytical instruments lab service center | 25,788 | - | - | 25,788 |
| Isolation facility service center | 112 | - | - | 112 |
| LCES copy service center | 23,598 | 3,707 | - | 27,305 |
| Total unrestricted | 157,269 | 26,839 | - | 184,108 |
| Restricted - | | | | |
| Iberia research station | 2,845 | - | - | 2,845 |
| Total restricted | 2,845 | - | - | 2,845 |
| Total transfers from other funds | 160,114 | 26,839 | - | 186,953 |
| | | | | |
| Other sources: | | | | |
| Agricultural improvements | 3,498,743 | 12,454 | 796,518 | 2,714,679 |
| Ag chemistry | - | 60,000 | 23,757 | 36,243 |
| Burden research station improvements | 1,737 | - | - | 1,737 |
| Camp Grant Walker improvements | 14,213 | - | - | 14,213 |
| Central station improvements | 34,647 | - | - | 34,647 |
| Callegari Environment Center Administration Building | - | | | - |
| Coastal area research station improvements | 99,993 | - | - | 99,993 |
| Dean Lee research station improvements | 1,731 | - | - | 1,731 |
| Experiment station improvements | 572,493 | - | - | 572,493 |
| Food science improvements | 9,609 | - | - | 9,609 |
| Hammond research station improvements | 12,666 | | - | 12,666 |
| Hill farm research station improvements | 81,689 | 26,874 | 26,874 | 81,689 |
| Idlewild research station improvements | 135,895 | 40,000 | 69,753 | 106,142 |
| Information tech infrastructure improvements | 60,000 | - | - | 60,000 |
| Louisiana House | 55,863 | 1,123 | - | 56,986 |
| Plant, environment, and soil sciences improvements | 859 | - | - | 859 |
| Red river research station improvements | 1,966 | - | - | 1,966 |
| Southeast research station improvements | 213 | - | - | 213 |
| Sugar research station improvements | 87,807 | - | - | 87,807 |
| Sweet potato research station improvements | 4,795 | - | - | 4,795 |
| Veterinary science containment facility | 27,621 | 60,766 | 44,684 | 43,703 |
| Total other sources | 4,702,540 | 201,217 | 961,586 | 3,942,171 |
| | | | | |
| Total | $ 4,862,654 | $ 258,660 | $ 992,190 | $ 4,129,124 |