LSU of ALEXANDRIA

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	$ 13,149,403	$ 13,149,403	$ -
Nonresident	108,388	108,388	-
Continuing education	81,846	-	81,846
Student technology fees	283,451	-	283,451
Other	3,463,914	2,601,891	862,023
Total tuition and fees	17,087,002	15,859,682	1,227,320
State appropriations--			
General	4,847,690	4,847,690	-
Dedicated	267,678	267,678	-
Total state appropriations	5,115,368	5,115,368	-
Governmental grants and contracts--			
Federal	6,261,764	-	6,261,764
State	602,246	-	602,246
Total government grants and contracts	6,864,010	-	6,864,010
Private grants and contracts	78,236	-	78,236
Gifts	366,775	-	366,775
Endowment	316,241	-	316,241
Sales and services of educational departments--			
Learning center for Rapides parish	148,916	-	148,916
Miscellaneous	54,228	-	54,228
Theatre	3,623	-	3,623
Total sales and services of educational departments	206,767	-	206,767
Auxiliary enterprise revenues	2,697,992	-	2,697,992
Other sources--			
Interest on investments	20,253	11,492	8,761
Leased land	-	-	-
Miscellaneous	32,399	32,399	-
Parking fines	41,596	41,596	-
Recovery of indirect costs	16,080	13,186	2,894
Veteran's administration handling charges	1,036	1,036	-
Total other sources	111,364	99,709	11,655
Total revenues	$ 32,843,755	$ 21,074,759	$ 11,768,996