

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 68,132,951	$ 68,132,951	$ -
Dedicated	4,271,874	4,271,874	-
Total state appropriations	72,404,825	72,404,825	-
Federal-			
Hatch	3,643,272	3,643,272	-
McIntire-Stennis	629,282	629,282	-
Smith-Lever	7,662,837	7,662,837	-
Other	328,142	328,142	-
Total federal appropriations	12,263,533	12,263,533	-
Total governmental appropriations	84,668,358	84,668,358	-
Government grants and contracts-			
Federal	6,958,279	-	6,958,279
State	12,112,843	-	12,112,843
Local	3,283,843	-	3,283,843
Total government grants and contracts	22,354,965	-	22,354,965
Private grants and contracts	5,537,283	-	5,537,283
Gifts	2,641,112	-	2,641,112
Endowment	349,511	-	349,511
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	167,413	1,505	165,908
Total agricultural administration	167,413	1,505	165,908
4-H programs	1,213,217	152,319	1,060,898
Ag and extension education and evaluation	1,749	1,749	-
Ag economics and agribusiness	18,540	280	18,260
Agricultural chemistry	310,517	116,517	194,000
Animal science	612,406	612,406	-
Aquaculture research station	25	25	-
Audubon sugar institute	34,355	34,355	-
Biological and agricultural engineering	43,971	-	43,971
Burden research station	268,206	35,729	232,477
Callegari environmental center	75,657	6,189	69,468
Central region	65,872	55,855	10,017
Central stations	266,333	251,546	14,787
Dean Lee research station	369,229	287,811	81,418
Entomology	1,503	1,503	-
Hammond research station	3,750	3,750	-

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Hill Farm research station	151,772	151,772	-
Iberia research station	142,199	121,796	20,403
Idlewild research station	165,721	165,721	-
Information technology	224	224	-
Livestock shows	160,367	57,335	103,032
Macon Ridge research station	202,511	153,723	48,788
Miscellaneous	70,003	70,003	-
Northeast research station	169,189	121,136	48,053
Northeast region	5,526	5,160	366
Northwest region	13,032	6,790	6,242
Nutrition and food sciences	158,255	106,374	51,881
Pecan research station	41,655	41,655	-
Plant, Environmental and Soil Science	333,553	2,454	331,099
Plant pathology	16,313	993	15,320
Red River research station	227,511	199,892	27,619
Renewable natural resources	176,803	97,224	79,579
Rice research station	97,124	79,218	17,906
Southeast research station	417,786	413,201	4,585
Southeast region	12,970	12,714	256
Southwest region	9,129	-	9,129
Sugar research station	137,952	137,952	-
Sweet potato research station	237,444	237,444	-
Total sales and services of educational departments	6,399,782	3,744,320	2,655,462
Other sources--			
Interest on investments	406,247	36,489	369,758
Miscellaneous	2,428,633	758,551	1,670,082
Recovery of indirect costs	2,693,221	-	2,693,221
Royalties	6,601,627	79	6,601,548
Total other sources	12,129,728	795,119	11,334,609
Total revenues	$ 134,080,739	$ 89,207,797	$ 44,872,942