LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 292,075,996	$ 289,413,443	$ 2,662,553
Nonresident	74,079,258	74,079,258	-
Continuing education	6,694,833	5,595,687	1,099,146
LSU Online	8,756,233	-	8,756,233
Student technology fees	3,938,572	-	3,938,572
Other	36,158,557	13,673,222	22,485,335
Total tuition and fees	421,703,449	382,761,610	38,941,839
State appropriations--			
General	117,513,766	117,513,766	-
Dedicated	12,876,747	12,876,747	-
Interagency transfers	7,419,045	7,419,045	-
Total state appropriations	137,809,558	137,809,558	-
Government grants and contracts--			
Federal	99,992,846	-	99,992,846
State	36,520,911	-	36,520,911
Total government grants and contracts	136,513,757	-	136,513,757
Private grants and contracts	19,326,415	-	19,326,415
Gifts	22,564,248	-	22,564,248
Endowment	7,779,951	-	7,779,951
Sales and services of educational departments--			
Agriculture-			
Dean's office	3,775	3,775	-
Experimental statistics	8,140	8,140	-
Total agriculture	11,915	11,915	-
Art and design-			
Architecture	1,382	-	1,382
Art	20,232	20,232	-
CADGIS research lab	42,157	42,157	-
Design	8,043	8,043	-
Interdisciplinary	1,919	1,919	-
Total art and design	73,733	72,351	1,382
Business administration-			
Accounting	98,468	-	98,468
Economics	-	-	-
Highway Safety Research Group	120,126	120,126	-
Information systems and decision sciences	-	-	-
Interdisciplinary	510	-	510
Total business	219,104	120,126	98,978
Campus life	1,290	-	1,290

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
CAMD	53,580	53,580	-
Career services	439,373	-	439,373
Center for computational technology	25,263	-	25,263
Center for energy studies	22,920	20,620	2,300
Communication across the curriculum	18,752	-	18,752
Engineering-			
Civil and environmental	690,175	-	690,175
Construction management	-	-	-
Dean's office	15,050	-	15,050
Interdisciplinary	2,731	2,731	-
Mechanical and industrial	35,445	35,445	-
Total engineering	743,401	38,176	705,225
Gordon A. Cain Center	27,123	355	26,768
Human sciences and education			
Dean's office	2,400	2,400	
Education	25,040	8,035	17,005
Interdisciplinary	25,430	2,500	22,930
Kinesiology	13,255	-	13,255
Laboratory school	14,916	12,141	2,775
Library and information science	-	-	-
Social work	35,535	-	35,535
Total education	116,576	25,076	91,500
Humanities and social sciences-			
Communication sciences and disorders	191,924	191,924	-
Dean's office	5,600	5,600	-
French Studies	-	-	-
Geography and anthropology	22,271	22,271	-
Psychology	116,943	116,943	-
Total humanities and social sciences	336,738	336,738	-
Information Technology Services (ITS)	4,005,297	-	4,005,297
Law Center	86,528	6,070	80,458
Library-			
Administration support	3,750		3,750
Fines	56,248	56,248	-
Interlibrary services	13,354	13,354	-
Special collections	8,330	8,330	-
Total library	81,682	77,932	3,750
Louisiana business and technology center	1,087,381	-	1,087,381

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For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Louisiana geological survey	7,437	3,457	3,980
LSU Global	234,470	-	234,470
LSU press	1,560,597	-	1,560,597
Mass communication	486,152	478,652	7,500
Materials science and engineering	41,963	41,963	-
Miscellaneous	-	-	-
Music and dramatic arts-			
Band	81,656	-	81,656
Dean's office	150	-	150
Interdisciplinary	-	-	-
Music	93,266	-	93,266
Theater	155,097	-	155,097
Total music and dramatic arts	330,169	-	330,169
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	494	-	494
Total National Center for Security Research and Training	494	-	494
Parent and family programs	222,128	-	222,128
Radiation safety	21,153	10,663	10,490
Rentals and leases	490,450	-	490,450
Science-			
Biological sciences	26,726	26,726	-
Chemistry	89,074	89,074	-
Geology and geophysics	325,848	325,848	-
Mathematics	40,475	-	40,475
Physics and astronomy	67,875	-	67,875
Total science	549,998	441,648	108,350
School of the coast and environment-			
Coastal studies institute	14,546	14,546	-
Environmental sciences	80,350	80,350	-
Field support services	7,800	7,800	-
Wetlands biogeochemistry institute	126,479	126,479	-
Total school of the coast and environment	229,175	229,175	-
Sea grant	14,977	9,368	5,609
Veterinary medicine-			
Biotechnology and molecular medicine	-	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Clinical sciences	12,779	12,779	-
Comparative biomedical sciences	79,139	79,139	-
Continuing education	-	-	-
Diagnostic laboratory	678,843	34,757	644,086
Dean's office	3,968	1,087	2,881
Division of laboratory animal medicine	10,450	2,671	7,779
Hansen's disease center	-	-	-
Miscellaneous	10,630	10,630	-
Pathobiological sciences	17,565	17,565	-
Photo duplications and medline services	-	-	-
Teaching hospital	9,973,695	-	9,973,695
Total veterinary medicine	10,787,069	158,628	10,628,441
Other departments	237,696	133,712	103,984
Total sales and services of educational departments	22,564,584	2,270,205	20,294,379
Auxiliary enterprise revenues	217,972,108	-	217,972,108
Other sources~			
Catalogs and directories	-	-	-
Deferred payment fees	557,021	557,021	-
Educational theory, policy, and practice	-	-	-
Information technology services	-	-	-
Interest on investments	6,207,272	877,388	5,329,884
International student office	6,430	6,430	
Louisiana sea grant	-	-	
Miscellaneous	4,579,744	2,892,681	1,687,063
Movie site licensing	6,000	6,000	
Museum of art	272,917	-	272,917
Recovery of indirect costs	25,751,261	5,642,388	20,108,873
Rentals and leases	986,421	895,476	90,945
Royalties	3,242,579	4,671	3,237,908
Rural life museum	332,677	332,677	
LSU Press - The Southern Review	-	-	
Student recreational center	979,185	-	979,185
Transfers from Athletics	140,812	-	140,812
Transfers from University Auxiliary Services	150,000	100,000	50,000
Total other sources	43,212,319	11,314,732	31,897,587
Total revenues	$ 1,029,446,389	$ 534,156,105	$ 495,290,284