ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 891,599	$ -	$ 891,599
Student technology fees	601,505	-	601,505
Other	37,263,876	33,891,612	3,372,264
Total tuition and fees	38,756,980	33,891,612	4,865,368
State appropriations~			
General	7,615,400	7,615,400	-
Dedicated	630,029	630,029	-
Total state appropriations	8,245,429	8,245,429	-
Governmental grants and contracts~			
Federal	5,178,755	-	5,178,755
State	706,662	-	706,662
Total government grants and contracts	5,885,417	-	5,885,417
Private grants and contracts	9,019	-	9,019
Gifts	1,149,535	-	1,149,535
Sales and services of educational departments~			
Continuing education	337,120	328,800	8,320
Debate	5,780	-	5,780
Health and physical science	6,645	-	6,645
Total sales and services of educational departments	349,545	328,800	20,745
Auxiliary enterprise revenues	2,900,922	-	2,900,922
Other sources~			
Dance Line	550	-	550
Investment income	128,679	-	128,679
Lease revenue	28,265	21,905	6,360
Library revenue	8,725	8,725	-
Miscellaneous	265,892	(39,812)	305,704
Parking fines	3,572	3,572	-
Property sales and rebates	20,519	-	20,519
Recovery of indirect costs	206,752	-	206,752
Red river radio network	556,534	-	556,534
Royalties	3,893	3,893	-
Veterans administration handling charge	4,267	4,267	-
Total other sources	1,227,648	2,550	1,225,098
Total revenues	$ 58,524,495	$ 42,468,391	$ 16,056,104