PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 16,182,659	$ 16,182,659	$ -
Dedicated	93,959	93,959	-
Total state appropriations	16,276,618	16,276,618	-
Government grants and contracts--			
Federal	20,004,527	-	20,004,527
State	1,054,840	-	1,054,840
Total government grants and contracts	21,059,367	-	21,059,367
Private grants and contracts	8,021,870	-	8,021,870
Gifts	2,407,595	-	2,407,595
Sales and services of educational departments--			
Clinical and chemical analysis	202,306	202,306	-
Exercise testing core	13,325	13,325	-
Facility user fees	195,468	-	195,468
Genomics core lab	2,713	2,713	-
Miscellaneous	5,826	5,826	-
Neurobiology and nutrition	30,002	6,801	23,201
Transgenics core lab	20,000	20,000	-
Total sales and services of educational departments	469,640	250,971	218,669
Auxiliary enterprise revenues--	1,546,075	-	1,546,075
Other sources--			
Interest on investments	121,351	-	121,351
Miscellaneous	1,210,353	956	1,209,397
Recovery of indirect costs	7,958,026	593,634	7,364,392
Royalties	29,941	-	29,941
Total other sources	9,319,671	594,590	8,725,081
Total revenues	$ 59,100,836	$ 17,122,179	$ 41,978,657