LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education and general:						
Instruction~						
Business administration	411,477	268,773	135,337	753	6,047	567
Continuing education	425,520	276,543	139,379	1,657	7,941	-
Developmental education	217,228	140,087	69,764	109	4,724	2,544
Diagnostic medical sonography	146,336	92,537	46,639	2,453	4,634	73
Distance learning	26,659	10,300	5,191	-	11,168	-
Health and physical education	20,617	20,617	-	-	-	-
Health sciences	2,380,679	1,474,941	749,564	29,136	123,082	3,956
Honors program	-					
Liberal arts	2,145,537	1,413,068	710,582	4,654	17,233	-
Sciences	1,587,881	1,042,335	523,981	1,812	19,753	-
Summer session	195,079	129,706	65,373	-	-	-
Surgical tech	10,214	5,652	2,849	-	1,713	-
Total instruction	7,567,227	4,874,559	2,448,659	40,574	196,295	7,140
Academic support~						
Academic affairs and services	223,778	142,733	71,938	3,824	4,227	1,056
Faculty professional development	4,112	-	-	4,072	40	-
Library	384,506	186,745	89,823	480	85,355	22,103
Total academic support	612,396	329,478	161,761	8,376	89,622	23,159
Student services~						
Career services	2,456	1,606	809	-	41	-
Enrollment management	396,319	245,469	123,862	7,816	19,158	14
Registrar and admissions	152,696	83,206	46,359	2,449	20,682	-
Student affairs	496,735	318,697	161,063	3,311	13,246	418

LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Student aid	270,026	172,553	85,888	-	11,025	560
Student development services	971	-	-	-	971	-
Total student services	1,319,203	821,531	417,981	13,576	65,123	992
Institutional support~						
Business affairs	817,296	495,351	244,437	4,589	72,919	-
Casualty insurance	46,510	-	-	-	46,510	-
Chancellor	772,674	381,934	191,420	22,462	170,926	5,932
Information technology	631,659	238,375	115,828	7,718	265,937	3,801
Institutional development	119,997	76,072	38,340	2,216	3,369	-
Institutional research	25,482	-	-	-	25,482	-
Motor pool	(4,100)	-	-	40	(4,152)	12
Official functions	14,151	-	-	257	13,894	-
Risk management	95,611	-	-	-	95,611	-
Subtotal institutional support	2,519,280	1,191,732	590,025	37,282	690,496	9,745
Allocation from LSU	-					
Total institutional support	2,519,280	1,191,732	590,025	37,282	690,496	9,745
Operation and maintenance of plant~						
Buildings	598,965	397,661	200,423	-	(3,326)	4,207
Campus security	184,526	114,232	57,573	336	7,994	4,391
Grounds	217,274	112,901	56,903	-	20,564	26,906
Physical plant	168,766	108,812	54,842	80	5,032	-
Utilities	184,587	-	-	-	184,587	-
Total operation and maintenance of plant	1,354,118	733,606	369,741	416	214,851	35,504

LSUE EUNICE

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Scholarships and fellowships	571,288	-	-	-	571,288	-
Total educational and general expenditures	13,943,512	7,950,906	3,988,167	100,224	1,827,675	76,540
Nonmandatory transfers--						
Other	-	-	-	-	-	-
Total expenditures	13,943,512	7,950,906	3,988,167	100,224	1,827,675	76,540