PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research-						
Basic research-						
Associate Executive Director for basic research	$ 117,688	$ 58,896	$ 21,085	$ -	$ 19,007	$ 18,700
Adipocyte biology	41,042	29,010	12,032	-	-	-
Antioxidant and gene regulation laboratory	113,504	85,081	25,672	-	2,751	-
Autonomic neuroscience	46,126	35,434	10,692	-	-	-
Autonomic neuroscience II	86,816	66,692	20,124	-	-	-
Blood brain barrier II	92,858	20,808	72,050	-	-	-
Central leptin signaling	108,500	80,997	27,503	-	-	-
Developmental biology	78,097	59,091	19,006	-	-	-
Epigenetics and nuclear reprogramming	162,693	117,274	35,386	-	10,033	-
Gene regulation and metabolism	84,124	60,564	23,560	-	-	-
Human genomics	375,573	286,961	86,587	-	2,025	-
Inflammation and neurodegeneration	102,706	78,899	23,807	-	-	-
Neurobiology and nutrition	127,363	94,633	32,650	-	80	-
Neurobiology of metabolic dysfunction	58,995	45,320	13,675	-	-	-
Neurosignaling	404	-	288	-	116	-
Nutrient sensor and adipocyte	160,772	123,506	37,266	-	-	-
Oxidative stress and disease	126,447	97,137	29,310	-	-	-
Regulation gene expression	29,941	23,001	6,940	-	-	-
Transgenics core	58,838	17,102	11,160	-	30,576	-
Ubiquitin laboratory	96,023	62,672	33,351	-	-	-
Total basic research	2,068,510	1,443,078	542,144	-	64,588	18,700
Clinical research-						
Associate executive director for clinical research	755,492	575,746	169,771	-	9,975	-
Diabetes and nutrition	-					
In-patient unit	-					
Institute for dementia research	-					
Metabolism-body composition	288,442	219,969	68,473	-	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
McIlhenny skeletal muscle	227,923	172,940	52,183	159	2,641	-
Outpatient clinic unit II	45,880	35,245	10,635	-	-	-
Reproductive endocrinology and women's health	109,700	82,248	27,452	-	-	-
Total clinical research	1,427,437	1,086,148	328,514	159	12,616	-
Population science-						
Associate Executive Director for population science	287,500	213,906	66,394	4,087	3,113	-
Behavioral medicine	67,753	50,996	16,757	-	-	-
Behavior technology laboratory	990	-	990	-	-	-
Biostatistics	74,837	57,338	17,301	-	198	-
Clinical biochemistry and metabolism	28,373	21,796	6,577	-	-	-
Contextual risk factors	84,292	64,779	19,546	-	(33)	-
Gender and smoking behavior	103	-	-	-	103	-
Physical activity and ethnic minority health	55,702	40,098	15,537	-	67	-
Total population science	599,550	448,913	143,102	4,087	3,448	-
Total research	4,095,497	2,978,139	1,013,760	4,246	80,652	18,700
Public service-						
Division of education	255,638	174,823	68,368	3,850	6,952	1,645
Total public service	255,638	174,823	68,368	3,850	6,952	1,645
Academic support-						
Basic research support-						
Associate Executive Director for basic research	111,477	84,696	25,556	-	1,225	-
Cell biology imaging and culture core	(22,846)	15,947	7,017	-	(48,487)	2,677
Comparative biology core	534,065	588,897	261,689	7,090	(323,611)	-
Comparative metabolic core	27,272	52,255	22,992	-	(47,975)	-
Genomics core	169,974	107,645	47,364	-	14,965	-
Transgenics core	279,058	115,849	56,681	-	106,528	-
Total basic research support	1,099,000	965,289	421,299	7,090	(297,355)	2,677

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ANALYSIS C-2A

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For the year ended June 30, 2018

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Clinical research support-						
Associate Executive Director for clinical research	62,071	-	-	6,908	55,163	-
Administrative	4,115	-	4,115	-	-	-
Core services and resources	3,927,968	4,146,056	1,834,150	17,755	(2,108,548)	38,555
Ingestive behavior	2,126	1,372	604	-	150	-
Institute for dementia research and prevention	350,602	314,531	126,816	-	(91,002)	257
McIlhenny skeletal muscle	87,128	60,659	26,469	-	-	-
Total clinical research support	4,434,010	4,522,618	1,992,154	24,663	(2,144,237)	38,812
Poplutional science support-						
Contextual risk factors	-					
Dietary assessment	58	-	-	-	58	-
Total population science support	58	-	-	-	58	-
Library	169,793	47,769	15,268	264	105,214	1,278
Total academic support	5,702,861	5,535,676	2,428,721	32,017	(2,336,320)	42,767
Institutional support-						
Executive Director	214,154	164,514	49,640	-	-	-
Associate Executive Director for administration	828	-	-	400	428	-
Computing services	754,412	574,259	177,117	-	3,036	-
External relations	95,499	73,363	22,136	-	-	-
Fiscal operations	1,459,264	1,014,799	382,222	-	62,243	-
General administration	-					
Human resource management	289,178	212,799	64,210	-	12,169	-
Institutional services	308,533	130,086	57,403	-	118,895	2,149
Intellectual property, legal, and regulatory affairs	(21,242)	-	-	-	(21,242)	-
Risk management	163,851	-	-	-	163,851	-
Sponsored projects	181,006	138,915	41,916	-	175	-
Total institutional support	3,445,483	2,308,735	794,644	400	339,555	2,149

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For the year ended June 30, 2018

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Operation and maintenance of plant--						
Facilities management	3,622,700	1,242,141	380,131	38	1,992,008	8,382
Total operation and maintenance of plant	3,622,700	1,242,141	380,131	38	1,992,008	8,382
Total educational and general expenditures	17,122,179	12,239,514	4,685,624	40,551	82,847	73,643
Total expenditures and transfers	$ 17,122,179	$ 12,239,514	$ 4,685,624	$ 40,551	$ 82,847	$ 73,643