LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction-							
Academic affairs	$ 24,566	$ -	$ -	$ 83	$ 24,483	$ -	$ -
Academic programs abroad	1,600	1,500	-	-	-	-	100
Agriculture-							
Agricultural economics and agribusiness	72,506	44,871	8,899	930	(562)	-	18,368
Agricultural and extension education and evaluation	8,704	6,318	2,386	-	-	-	-
Animal sciences	56,203	26,567	7,282	7,039	6,493	-	8,822
Interdisciplinary	52,207	25,280	-	11,825	14,192	-	910
Nutrition and food sciences	75,599	29,251	9,076	12,835	12,385	(1,170)	13,222
Plant, environmental and soil sciences	21,974	5,665	2,493	2,113	5,478	-	6,225
Renewable natural resources	29,572	3,000	617	4,201	18,703	-	3,051
Textiles, apparel design, and merchandising	84,057	19,360	5,189	5,554	1,197	47,965	4,792
Total agriculture	400,822	160,312	35,942	44,497	57,886	46,795	55,390
Art and design-							
Architecture	64,190	2,500	-	-	61,690	-	-
Art	13,405	10,964	1,439	-	1,002	-	-
Interdisciplinary	65,132	23,042	-	-	40,554	-	1,536
Interior design	50,927	-	-	174	50,753	-	-
Landscape architecture	72,489	23,070	5,751	-	43,668	-	-
Total art and design	266,143	59,576	7,190	174	197,667	-	1,536
Business-							
Accounting	125,057	66,417	17,180	25,001	16,299	159	1
Economics	148,208	97,605	19,063	18,521	9,544	3,475	-
Executive education	214,016	104,097	42,865	20,207	40,838	1,091	4,918
Finance	211,762	110,493	23,019	15,436	59,577	3,237	-
Institute for entrepreneurial education	42,372	24,358	9,680	6,728	1,606	-	-
Interdisciplinary	708,861	262,146	34,962	48,102	320,543	41,950	1,158
Management	84,663	55,579	94	14,836	13,901	253	-
Marketing	135,876	86,060	1,646	26,368	19,143	2,659	-
MBA program	195,402	129,500	(78)	10,856	55,124	-	-
Public administrative institute	1,889	-	-	1,889	-	-	-
Stephenson department of entrepreneurship and information sys	230,187	135,422	36,090	14,129	42,444	2,102	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total business	2,098,293	1,071,677	184,521	202,073	579,019	54,926	6,077
Center for academic success	46,312	46,312	-	-	-	-	-
Center for community engagement, learning, and leadership	1,000	1,000	-	-	-	-	-
Center for computation and technology	2,453	-	-	787	1,666	-	-
Center for energy studies	2,288	-	-	-	2,288	-	-
Coast and environment-							
Environmental sciences	25,226	16,220	7,137	-	-	-	1,869
Total coast and environment	25,226	16,220	7,137	-	-	-	1,869
Coastal sustainability studio	9,354	6,769	4,078	-	(1,493)	-	-
Communication across the curriculum	26,962	3,968	11	2,353	15,699	4,676	255
Comprehensive public training program	112,069	-	-	-	112,069	-	-
Continuing education-							
Administration	4,800	-	-	-	4,800	-	-
Independent and distance learning	58,758	-	-	-	49,313	9,445	-
Interdisciplinary	19,600	-	-	-	19,600	-	-
Personal enrichment	365,207	346,520	107,360	1,262	(89,935)	-	-
Professional development	1,783,791	167,878	42,285	18,551	1,407,208	-	147,869
Total continuing education	2,232,156	514,398	149,645	19,813	1,390,986	9,445	147,869
Engineering-							
Biological and agricultural	7,648	6,200	-	-	1,448	-	-
Chemical	316,436	121,164	23,117	17,425	118,977	35,753	-
Civil and environmental	51,620	5,837	1,563	1,644	3,828	35,122	3,626
Construction management	148,276	66,682	6,660	12,393	59,635	2,906	-
Electrical and computer science	1,116,979	620,109	252,421	4,959	81,604	148,191	9,695
Interdisciplinary	882,264	250,157	22,952	29,778	186,964	315,759	76,654
Mechanical and industrial	496,669	203,255	63,081	35,601	103,460	85,980	5,292
Petroleum	158,669	16,361	4,057	5,304	131,695	1,252	-
Total engineering	3,178,561	1,289,765	373,851	107,104	687,611	624,963	95,267

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Gordon A. Cain center	692,337	450,753	163,114	9,869	35,789	-	32,812
Graduate school	66,029	5,297	-	-	60,379	-	353
Honors college	27,467	18,750	8,250	-	467	-	-
Humanities and social sciences-							
Communication studies	11,535	-	-	5,125	5,312	1,098	-
English	52,217	40,067	3,195	4,198	1,721	-	3,036
Foreign languages and literatures	309	-	-	-	123	186	-
French studies	112,537	64,192	23,528	13,519	11,298	-	-
Geography and anthropology	83,748	67,091	-	10,602	3,613	-	2,442
History	87,066	64,776	14,664	5,285	2,187	154	-
Interdisciplinary	69,349	61,464	2,634	-	1,655	-	3,596
Philosophy and religious studies	7,771	4,573	1,616	1,439	143	-	-
Political Science	79,921	60,634	20,680	(555)	(838)	-	-
Psychology	417,101	320,204	93,754	820	1,139	1,184	-
Total humanities and social sciences	921,554	683,001	160,071	40,433	26,353	2,622	9,074
Human sciences and education-							
Education	34,785	24,724	(1,961)	3,163	8,859	-	-
Human resource education and workforce development	8,804	7,629	-	-	1,175	-	-
Interdisciplinary	940,177	386,276	155,617	25,841	340,353	47	32,043
Kinesiology	41,468	18,940	93	3,545	17,171	1,719	-
Lab school	2,600	2,600	-	-	-	-	-
Library and information science	5,703	-	-	4,407	1,296	-	-
Social work	82,908	36,695	2,741	4,813	35,862	-	2,797
Total human sciences and education	1,116,445	476,864	156,490	41,769	404,716	1,766	34,840
Law center							
Center for energy law	39,403	33,183	-	-	6,220	-	-
Energy law journal	2,762	-	-	-	2,762	-	-
General	14,050	9,757	4,293	-	-	-	-
Instruction	612,615	442,392	165,846	-	4,368	9	-
Louisiana law review	22,621	-	-	-	22,621	-	-
Mineral law institute	5,489	3,812	1,677	-	-	-	-
Professorships	5,521	3,814	1,678	-	29	-	-
Professor research	6,618	-	-	-	6,618	-	-
Total law center	709,079	492,958	173,494	-	42,618	9	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Louisiana sea grant	5,573	3,870	1,703	-	-	-	-
LSU global	239,733	2,366	1,818	2,890	232,659	-	-
Mass communication	430,231	281,058	107,152	-	41,472	-	549
Music and dramatic arts-							
Bands	75,967	8,550	1,780	265	65,372	-	-
Interdisciplinary	109,089	44,907	6,270	38,452	16,843	1,363	1,254
Music	347,488	63,200	13,447	49,217	209,937	11,687	-
Theatre	216,974	9,035	783	21,611	177,676	7,869	-
Total music and dramatic arts	749,518	125,692	22,280	109,545	469,828	20,919	1,254
Online programs	8,109,524	2,105,038	605,806	65,359	5,278,485	54,836	-
Science-							
Biological sciences	146,431	41,432	8,568	4,458	88,078	3,895	-
Chemistry	35,146	28,814	6,357	-	(25)	-	-
Geology and geophysics	180,546	47,405	4,552	50,234	74,232	2,736	1,387
Interdisciplinary	103,768	86,987	-	2,862	5,067	3,390	5,462
Mathematics	127,809	51,051	13,676	51	57,249	-	5,782
Museum of natural science	9,550	5,578	-	3,436	536	-	-
Physics and astronomy	162,276	93,655	27,270	50	4,980	-	36,321
Total science	765,526	354,922	60,423	61,091	230,117	10,021	48,952
Stephenson national center for security research and training-							
Fire and emergency training institute (FETI)	3,422,091	750,449	196,155	46,622	1,821,943	602,886	4,036
Interdisciplinary	493,964	118,823	43,646	54,240	240,446	36,809	-
National center for biomedical research and training (NCBRT)	22,717,247	7,931,184	1,846,474	2,977,659	5,414,233	155,988	4,391,709
Total SNCSRT	26,633,302	8,800,456	2,086,275	3,078,521	7,476,622	795,683	4,395,745
Strategic initiatives	456,018	151,171	55,408	58,038	157,088	4,306	30,007
Student computer labs	5,243	4,915	-	-	-	-	328
Student health center internships	22,473	15,606	6,867	-	-	-	-
Student technology fee projects	3,784,484	691,261	-	-	2,460,556	632,667	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
University college	658,541	364,169	138,583	19,834	81,131	8,087	46,737
Veterinary medicine-							
Clinical sciences	143,939	79,335	34,907	1,360	24,983	-	3,354
Continuing education	325	-	-	-	325	-	-
Interdisciplinary	258,916	129,712	43,131	3,918	45,403	32,340	4,412
Pathobiological sciences	90,852	52,144	6,145	20,668	7,214	(103)	4,784
Teaching hospital	10,093,106	5,302,847	1,930,766	23,165	2,628,596	207,732	-
Total veterinary medicine	10,587,138	5,564,038	2,014,949	49,111	2,706,521	239,969	12,550
Total instruction	64,408,020	23,763,682	6,525,058	3,913,344	22,772,682	2,511,690	4,921,564
Research-							
Academc affairs	21,769	12,272	5,400	2,197	1,077	823	-
Agriculture-							
Agricultural economics and agribusiness	17,529	3,000	-	-	14,529	-	-
Agricultural and extension education and evaluation	(5,083)	-	-	(4,603)	(480)	-	-
Animal science	5,759	-	-	(31)	5,790	-	-
Entomology	6,858	3,642	-	-	3,216	-	-
Interdisciplinary	14,073	11,380	2,693	-	-	-	-
Nutrition and food science	12,367	-	-	1,063	11,304	-	-
Plant, environmental, and soil science	48,809	28,160	12,390	-	366	-	7,893
Plant pathology and crop physiology	775	-	-	-	775	-	-
Renewable natural resources	7,174	2,155	-	1,009	4,010	-	-
Textile, apparel design, and merchandising	11,575	5,000	-	6,385	190	-	-
Total agriculture	119,836	53,337	15,083	3,823	39,700	-	7,893
Art and design-							
Architecture	7,039	4,348	-	2,691	-	-	-
Art	26,704	13,277	3,056	2,886	4,705	-	2,780
Interdisciplinary	21,990	-	-	-	-	21,990	-
Interior design	5,000	5,000	-	-	-	-	-
Total art and design	60,733	22,625	3,056	5,577	4,705	21,990	2,780
Business-							
Accounting	15,760	-	-	15,196	564	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Economics	138,885	80,727	27,761	7,472	5,050	3,614	14,261
Economics & policy research group	402,811	231,125	99,916	445	58	-	71,267
Finance	22,160	3,717	-	3,391	12,768	2,284	-
Highway safety research group	322,701	89,872	35,437	-	167,318	-	30,074
Interdisciplinary	102,601	-	-	29,955	70,673	1,973	-
Management	25,032	20,500	-	3,211	1,321	-	-
MBA program	59,320	-	-	5,303	54,017	-	-
Public administration institute	51,701	18,000	7,920	10,760	2,579	-	12,442
Stephenson department of entrepreneurship and information syste	144,013	140,520	252	-	1,274	1,967	-
Total business	1,284,984	584,461	171,286	75,733	315,622	9,838	128,044
Center for advanced microstructures and devices (CAMD)	1,437,497	645,650	260,328	-	182,465	340,190	8,864
Center for energy studies	793,863	410,194	165,800	10,098	1,857	-	205,914
Center for computation and technology (CCT)	2,113,276	873,492	310,008	78,458	209,387	125,897	516,034
Coastal sustainability studio	710,490	371,281	140,864	12,582	2,858	-	182,905
Coast and environment-							
Coastal ecology institute	4,617	-	-	-	1,464	3,153	-
Coastal studies institute	30,508	16,196	294	1,797	9,794	-	2,427
Environmental sciences	2,127,733	825,634	302,225	88,072	272,791	8,105	630,906
Field support services	769	534	235	-	-	-	-
Interdisciplinary	163,106	73,590	7,092	11,229	11,935	58,885	375
Oceanography and coastal science	6,215,497	2,102,753	795,179	263,268	775,646	699,727	1,578,924
Total coast and environment	8,542,230	3,018,707	1,105,025	364,366	1,071,630	769,870	2,212,632
Communication across the curriculum (CxC)	8,138	-	-	-	8,138	-	-
Engineering-							
Biological and agricultural	234,888	21,216	2,724	2,560	76,395	127,167	4,826
Center for rotating machinery	739,982	388,212	138,393	61	35,311	104,131	73,874
Chemical	2,051,967	912,513	303,097	101,986	289,667	153,886	290,818
Civil and environmental	4,241,669	1,876,658	543,072	126,929	372,127	555,879	767,004
Construction management	3,098,063	621,454	173,515	58,126	1,445,005	481,157	318,806
Electrical and computer	2,594,997	1,264,371	295,241	97,513	275,688	104,813	557,371
Hazardous substance research center	129,927	71,366	29,863	-	1,857	-	26,841
Interdisciplinary	1,340,368	565,590	120,774	99,159	438,322	100,505	16,018

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Louisiana transportation research center	5,991,339	3,068,702	1,090,329	110,683	530,542	112,870	1,078,213
Mechanical and industrial	3,862,423	1,247,869	387,420	99,501	612,048	681,199	834,386
Petroleum	1,992,973	752,506	250,343	103,370	266,325	232,337	388,092
Turbine innovation and energy research center	(664)	-	-	-	(664)	-	-
Water resources institute	93,817	50,668	9,413	6,025	27,711	-	-
Total engineering	26,371,749	10,841,125	3,344,184	805,913	4,370,334	2,653,944	4,356,249
Gordon A. Cain center	110,797	30,658	13,490	11,379	37,966	-	17,304
Graduate school	51,880	-	-	48,484	3,396	-	-
Humanities and social sciences-							
Communication sciences and disorders	139,872	83,352	16,612	6,586	4,435	-	28,887
Communication studies	9,068	4,998	2,199	-	-	-	1,871
English	61,789	49,000	6,822	4,724	1,243	-	-
Foreign languages and literatures	34,316	23,692	10,424	-	200	-	-
French studies	137,378	28,585	3,531	52,125	40,451	-	12,686
Geography and anthropology	1,202,330	486,241	157,921	51,656	125,501	123,828	257,183
History	58,820	37,152	3,347	11,915	6,406	-	-
Interdisciplinary	280,498	-	-	-	122,022	158,476	-
Philosophy and religious studies	116,374	75,525	32,403	3,687	4,759	-	-
Political science	101,590	69,556	18,115	3,942	7,407	-	2,570
Psychology	456,623	198,480	69,927	13,449	61,024	52,169	61,574
Sociology	1,183,994	447,115	141,834	35,452	298,702	2,066	258,825
Total humanities and social sciences	3,782,652	1,503,696	463,135	183,536	672,150	336,539	623,596
Human sciences and education-							
Education	9,612	7,642	3,362	1,637	(3,646)	-	617
Interdisciplinary	473,726	150,394	42,956	15,428	142,593	7,518	114,837
Kinesiology	19,614	6,219	-	1,870	10,627	-	898
Lab school	48	-	-	48	-	-	-
Library and information science	247	-	-	82	165	-	-
Social work	6,569	6,569	-	-	-	-	-
Total human sciences and education	509,816	170,824	46,318	19,065	149,739	7,518	116,352
Law center							
Center of civil law studies	3,073	-	-	-	3,073	-	-
General	8,508	8,508	-	-	-	-	-
Total law center	11,581	8,508	-	-	3,073	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Louisiana business and technology center	173,879	115,213	50,694	-	7,972	-	-
Louisiana sea grant	2,925,105	1,104,309	409,755	151,021	876,104	19,459	364,457
Mass communication	202,389	103,951	5,342	27,003	56,522	7,000	2,571
Materials science and engineering initiatives	167,181	76,875	33,825	-	11,136	40,000	5,345
Music and dramatic arts	34,447	6,300	2,772	-	25,375	-	-
Research and economic development-							
Administration	330,880	106,360	30,277	130,449	23,794	40,000	-
Hurricane center	15,636	10,858	4,778	-	-	-	-
Miscellaneous projects	988,340	-	-	-	988,340	-	-
Transformational technology and cyber security research center (TT	678,409	431,872	188,106	37,103	(105,559)	-	126,887
Total research and economic development	2,013,265	549,090	223,161	167,552	906,575	40,000	126,887
Science-							
Biological sciences	7,263,809	1,813,860	669,663	143,292	2,817,458	545,884	1,273,652
Chemistry	5,439,545	1,702,117	586,317	153,038	1,082,264	889,702	1,026,107
Geology and geophysics	1,990,277	691,276	201,680	155,687	423,888	235,124	282,622
Interdisciplinary	181,799	113,731	33,322	1,055	32,576	1,115	-
Mathematics	1,503,076	592,845	244,740	82,737	141,325	9,531	431,898
Museum of natural science	403,026	67,419	22,694	78,872	169,646	11,053	53,342
Physics and astronomy	10,596,033	3,647,898	1,394,071	652,856	2,018,624	859,738	2,022,846
Total science	27,377,565	8,629,146	3,152,487	1,267,537	6,685,781	2,552,147	5,090,467
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	304,603	26,735	7,965	726	97,575	171,602	-
Total SNCSRT	304,603	26,735	7,965	726	97,575	171,602	-
Strategic initiatives	196,540	77,461	18,416	8,352	68,969	-	23,342
T. Harry Williams Center for oral history	2,069	1,729	110	-	-	-	230
Veterinary medicine-							
Biotechnology and molecular medicine	(15,747)	(37,423)	(755)	13,802	7,534	1,095	-
Clinical sciences	1,498,315	219,769	71,465	15,000	1,004,798	5,281	182,002

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Comparative biomedical sciences	895,137	271,526	103,535	27,141	234,232	37,563	221,140
Diagnostic laboratory	36,482	5,929	2,609	1,571	13,123	-	13,250
Equine health studies	11,414	-	-	8	11,406	-	-
Interdisciplinary	24,602	-	-	10,225	14,377	-	-
Pathobiological sciences	7,495,856	1,943,687	765,195	78,890	2,755,465	217,371	1,735,248
Student services	275	-	-	275	-	-	-
Teaching hospital	3,780	2,068	-	369	1,343	-	-
Total veterinary medicine	9,950,114	2,405,556	942,049	147,281	4,042,278	261,310	2,151,640
Total research	89,278,448	31,643,195	10,890,553	3,390,683	19,852,384	7,358,127	16,143,506
Public service-							
Academic affairs	6,688	-	-	2,843	3,845	-	-
Agriculture-							
Interdisciplinary	(259)	(259)	-	-	-	-	-
Plant, environmental and soil sciences	536	-	-	-	536	-	-
Total agricultural	277	(259)	-	-	536	-	-
Art and design-							
Architecture	5,141	3,459	-	111	914	-	657
Interdisciplinary	3,500	-	-	-	3,500	-	-
Landscape architecture	4,917	654	288	-	3,975	-	-
Total art and design	13,558	4,113	288	111	8,389	-	657
Business-							
Accounting	105,042	45,717	6,994	16	52,315	-	-
Economics	20,236	10,117	2,707	145	-	-	7,267
Economics & policy research group	398,735	64,701	16,710	52	257,935	-	59,337
Executive education	82,281	53,154	23,388	-	372	-	5,367
Highway safety research group	2,878,099	1,483,688	526,630	39,451	267,215	12,217	548,898
MBA program	8,009	-	-	-	8,009	-	-
Public administration	348,276	208,701	88,873	2,825	352	1,190	46,335
Total business	3,840,678	1,866,078	665,302	42,489	586,198	13,407	667,204
Campus life	19,975	-	-	-	19,975	-	-
Center for computation and technology (CCT)	13,503	1,800	-	-	11,703	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Center for energy studies	1,964	-	-	-	1,964	-	-
Civil war center	16,286	11,524	3,972	734	56	-	-
Coastal sustainability studio	9,143	6,633	2,417	93	-	-	-
Coast and environment-							
Interdisciplinary	4,960	3,300	777	102	781	-	-
Total coast and environment	4,960	3,300	777	102	781	-	-
Continuing education-							
Professional development	5,684	30,216	13,446	-	(37,978)	-	-
Personal enrichment	126,392	22,199	893	-	101,144	2,156	-
Pre-college programs	753,441	158,333	50,800	1,590	542,718	-	-
Total continuing education	885,517	210,748	65,139	1,590	605,884	2,156	-
Disaster relief	127,969	(1,361)	-	-	128,134	1,196	-
Engineering-							
Biological and agricultural engineering	9,912	-	-	-	8,625	1,287	-
Civil and environmental	1,077,422	299,715	149,058	1,662	137,245	487,669	2,073
Construction management	68,338	31,468	13,846	1,780	1,751	2,994	16,499
Electrical and computer	192,349	133,576	58,773	-	-	-	-
Interdisciplinary	46	-	-	-	46	-	-
Louisiana transportation research center	262	-	-	-	262	-	-
Mechanical and industrial	6,547	4,850	1,697	-	-	-	-
Petroleum	65,641	17,202	5,243	-	40,560	2,636	-
Total engineering	1,420,517	486,811	228,617	3,442	188,489	494,586	18,572
Gordon A. Cain center	487,625	274,742	106,567	3,261	49,346	2,349	51,360
Humanities and social sciences-							
Communication studies	1,472	-	-	-	1,472	-	-
Geography and anthropology	771,379	268,145	117,457	5,929	41,059	32,070	306,719
History	890	-	-	-	890	-	-
Political science	45,394	12,000	5,280	-	21,378	-	6,736
Psychology	89,166	54,783	21,098	-	1	-	13,284
Sociology	359	-	-	359	-	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total humanities and social sciences	908,660	334,928	143,835	6,288	64,800	32,070	326,739
Human sciences and education-							
Child care center	1,741,929	1,126,581	481,085	-	134,263	-	-
Education	4,585	-	-	-	4,585	-	-
Human resource education and workforce development	1	-	1	-	-	-	-
Interdisciplinary	1,449,921	652,033	215,620	21,377	263,783	1,819	295,289
Social work	14,486	4,912	8,270	-	913	-	391
University lab school	75,152	37,000	16,290	-	8,758	-	13,104
Total human sciences and education	3,286,074	1,820,526	721,266	21,377	412,302	1,819	308,784
Information technology services	1,542,677	1,071,304	471,374	-	(1)	-	-
Innovation and technology commercialization	29,254	-	-	23,335	5,370	(93)	642
International programs	62,364	10,200	4,488	4,318	43,358	-	-
Law center							
General	162	-	-	-	162	-	-
Lecture series	3,148	-	-	-	3,148	-	-
Mineral law institute	344	-	-	-	344	-	-
Total law center	3,654	-	-	-	3,654	-	-
Louisiana business and technology center	1,698,609	655,462	270,849	28,041	635,770	19,165	89,322
Louisiana sea grant	25,040	(42)	(18)	-	25,100	-	-
LSU press	13,842	-	-	6,970	6,491	381	-
Mass communication	269,924	3,250	1,205	854	199,190	-	65,425
Middleton library	1,583	-	-	1,495	88	-	-
Music and dramatic arts-							
Interdisciplinary	298	9,773	525	3,085	(23,359)	10,274	-
Music	59,971	29,630	10,370	-	19,971	-	-
Theatre	12	-	-	-	12	-	-
Total music and dramatic arts	60,281	39,403	10,895	3,085	(3,376)	10,274	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Office of testing and evaluation	283,487	45,967	14,279	9,758	190,187	-	23,296
Office of diversity	406	-	-	320	86	-	-
Office of sponsored programs	24,543	15,446	6,796	-	2,782	-	(481)
Science-							
Chemistry	400	-	-	-	400	-	-
Geology and geophysics	(165)	(92)	(40)	-	-	-	(33)
Mathematics	9,489	(21,559)	(14,137)	6,130	39,055	-	-
Museum of natural science	10,222	1,908	840	1,327	835	2,701	2,611
Physics and astronomy	80,878	-	-	800	80,078	-	-
Total science	100,824	(19,743)	(13,337)	8,257	120,368	2,701	2,578
Stephenson national center for security research and training-							
Director's office	11,551	11,551	-	-	-	-	-
Law enforcement online (LEO)	7,292,255	3,701,934	1,402,170	33,456	194,121	96,061	1,864,513
SNCSRT department of justice program	1,804,299	865,618	270,928	1,860	149,357	17,883	498,653
Stephenson disaster management institute (SDMI)	1,950,656	1,084,129	255,483	27,411	130,488	556	452,589
Total SNCSRT	11,058,761	5,663,232	1,928,581	62,727	473,966	114,500	2,815,755
Student health center	204,822	81,736	35,964	2,063	44,698	-	40,361
Veterinary medicine-							
Clinical sciences	121,131	62,404	26,102	78	32,547	-	-
Comparative biomedical services	1,509,298	461,685	203,141	856	114,399	729,217	-
Diagnostic laboratory	1,029,154	453,280	190,893	3,134	185,655	175,131	21,061
Equine health studies	404	-	-	-	404	-	-
Pathobiological sciences	201,039	101,813	46,624	5,980	5,138	-	41,484
Student services	3,091	-	-	-	3,091	-	-
Total veterinary medicine	2,864,117	1,079,182	466,760	10,048	341,234	904,348	62,545
Transformational technology and cyber research center (TTCRC)	12,761	-	-	(3,117)	15,878	-	-
Total public service	29,300,343	13,664,980	5,136,016	240,484	4,187,245	1,598,859	4,472,759
Academic support-							
Libraries-							

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Middleton	1,040,796	23,086	3,379	9,390	985,601	18,626	714
Total libraries	1,040,796	23,086	3,379	9,390	985,601	18,626	714
Museums-							
Art	560,187	188,549	56,442	6,494	293,104	13,960	1,638
Rural life	156,421	48,450	21,408	-	86,563	-	-
Total museums	716,608	236,999	77,850	6,494	379,667	13,960	1,638
Academic affairs	162,462	43,026	18,931	2,699	97,806	-	-
Academic center for student athletes	118,607	19,671	230	-	80,876	16,719	1,111
Center for academic success	45,117	45,109	-	-	-	-	8
Center for energy studies	24,889	32,025	13,175	7,311	(50,592)	22,930	40
Equity, diversity, and community outreach	51,459	34,480	13,746	-	3,233	-	-
Gordon A. Cain center	189,812	105,900	40,257	20,034	23,199	422	-
Information technology services	3,197,072	786,183	320,941	67,538	1,826,110	195,962	338
Innovation and technology commercialization	193	181	-	-	-	-	12
Louisiana sea grant	3,575	-	-	-	3,575	-	-
Materials science and engineering initiatives	236,209	44,710	19,080	1,340	159,818	11,261	-
Office of testing and evaluation services	19,870	-	-	-	6,764	13,106	-
Stephenson National Center for Security Research and Training-							
National center for biomedical research and training	10	-	-	10	-	-	-
Total SNCSRT	10	-	-	10	-	-	-
Academic administration-							
Academic services-							
Agriculture	42,307	15,540	13,438	2,090	8,021	3,218	-
Arts and design	3,635	-	-	-	2,356	1,279	-
Business	441,053	226,727	73,271	29,616	109,347	2,092	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Coast and environment	7,350	5,333	-	878	1,139	-	-
Continuing education	24,283	15,293	6,231	-	2,759	-	-
Engineering	552,006	147,432	64,628	33,927	182,890	123,129	-
Enrollment management	1,635	1,635	-	-	-	-	-
Graduate School	36,897	34,615	2,282	-	-	-	-
Honors college	8,144	6,201	1,107	-	836	-	-
Humanities and social sciences	41,503	11,588	4,323	23,928	1,664	-	-
Human sciences and education	2,697,181	300,988	115,156	90,789	2,144,547	45,701	-
Law center	56,272	-	-	-	30,804	25,468	-
LSU press	1,656,895	345,709	125,187	17,544	1,168,334	121	-
Mass communication	213,882	114,516	46,834	-	13,532	39,000	-
Music and dramatic arts	354,827	57,484	23,367	27,997	59,089	186,890	-
Science	72,489	39,798	9,821	14,672	7,258	940	-
University college	37,432	10,045	1,170	17,643	8,502	-	72
Veterinary medicine	3,407	-	-	-	3,407	-	-
Total academic administration	6,251,198	1,332,904	486,815	259,084	3,744,485	427,838	72
Total academic support	12,057,877	2,704,274	994,404	373,900	7,260,542	720,824	3,933
Student services-							
College work study programs	38,298	35,859	-	-	-	-	2,439
Experience LSU	1,388,816	453,493	120,983	18,466	795,045	-	829
Office of testing and evaluation	13,823	3,966	71	-	9,358	-	428
Records and registration	6,317	5,922	-	-	-	-	395
Risk management	52,294	-	-	-	52,294	-	-
Undergraduate admissions and student aid	477,213	157,207	(1,555)	3,311	191,726	1,845	124,679
Counseling and career guidance-							
Career planning and placement	539,309	216,554	44,194	28,206	223,069	27,286	-
Social and cultural development -							
Vice Chancellor for student services	245,917	151,357	34,277	662	59,621	-	-
Business	166,378	110,109	44,432	3,034	8,803	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Campus life	975,350	430,740	169,044	79,519	284,822	11,225	-
Club sports	99,577	-	-	65,705	33,872	-	-
Disability services	4,400	-	-	-	4,400	-	-
Engineering	71,587	2,003	32	36,589	32,874	89	-
First year experience	199,669	12,916	158	-	186,477	-	118
Greek life	704,633	401,062	162,408	40,913	95,817	4,433	-
Honors college	2	-	-	-	2	-	-
Human sciences and education	3,434	-	-	2,200	1,234	-	-
International cultural center	64,852	34,366	2,770	447	27,269	-	-
International services	33,800	22,919	10,881	-	-	-	-
Law center	35,015	-	-	-	33,193	1,822	-
LSU salutes	14,692	-	-	-	14,692	-	-
Multicultural programs	80,379	20,522	-	10,266	48,637	-	954
Office of the dean of students	65,912	-	-	11,184	54,728	-	-
Residence hall association	(1,122)	-	-	-	(2,736)	1,614	-
Science	49,127	-	-	-	12,576	36,551	-
Student government	495,910	29,685	9,916	16,119	413,614	26,576	-
Student health center hotline	105,448	-	-	-	105,448	-	-
Student media	1,331	-	-	-	1,331	-	-
Student success	2,316	2,171	-	-	-	-	145
University recreation	5,435,684	2,749,285	726,901	37,557	1,829,777	92,164	-
Women's center	5,065	4,748	-	-	-	-	317
Total social and cultural development	8,854,291	3,971,883	1,160,819	304,195	3,246,451	174,474	1,534
Total student services	11,375,426	4,844,884	1,324,512	354,178	4,517,943	203,605	130,304
Institutional support-							
Executive management-							
Executive vice chancellor and provost	584,477	27,852	10,120	795	529,870	15,788	52
President	577,796	696,371	(132,204)	12,978	651	-	-
Vice Chancellor for finance and administation	2,200,800	302,683	(805,863)	(2)	2,687,602	16,380	-
Vice Chancellor for research and economic development	3,258,035	1,982,331	853,766	35,770	354,797	31,251	120
Vice Chancellor for strategic initiatives	8,942	45	-	202	8,692	-	3
Vice Chancellor for student affairs	2,736	-	-	-	2,736	-	-
Total executive management	6,632,786	3,009,282	(74,181)	49,743	3,584,348	63,419	175
Fiscal operations-							
Accounting services	1,168,045	756,029	324,945	3,192	83,413	-	466

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Miscellaneous	6,683	-	-	-	6,683	-	-
Procurement and property management	40,251	986	-	1,949	32,261	4,989	66
Total fiscal operations	1,214,979	757,015	324,945	5,141	122,357	4,989	532
General administrative services-							
Diversity	8,531	7,998	-	-	-	-	533
Financial systems services	82,926	1,800	-	-	81,006	-	120
General counsel	975,816	676,817	297,799	-	1,200	-	-
Human resource management	18,957	2,718	-	-	16,068	-	171
Total general administrative services	1,086,230	689,333	297,799	-	98,274	-	824
Public relations and development-							
Art and design	10,000	-	-	-	10,000	-	-
Business	580	-	-	-	580	-	-
Engineering	9,750	225	99	-	8,335	1,091	-
Law center	1,106,990	399,598	160,257	-	547,135	-	-
Music and dramatic arts	281	-	-	-	281	-	-
Science	940	-	-	-	940	-	-
Veterinary medicine	6,709	450	198	2,302	3,759	-	-
Total public relations and development	1,135,250	400,273	160,554	2,302	571,030	1,091	-
Total institutional support	10,069,245	4,855,903	709,117	57,186	4,376,009	69,499	1,531
Operation and maintenance of plant-							
Alterations and repairs	8,607,270	834	-	-	8,582,907	23,473	56
Campus police	11,598	-	-	1,592	10,006	-	-
Disaster relief	(5,274)	-	-	-	(5,437)	-	163
Environmental health and safety	479,537	215,269	94,719	4,003	164,451	1,095	-
Risk management	(25,459)	-	-	-	(25,459)	-	-
Total operation and maintenance of plant	9,067,672	216,103	94,719	5,595	8,726,468	24,568	219
Scholarships and fellowships	45,687,407	-	-	-	45,610,592	-	76,815
Total educational and general expenditures	271,244,438	81,693,021	25,674,379	8,335,370	117,303,865	12,487,172	25,750,631
Transfers-							
Mandatory transfers for-							
Principal and interest	2,047,267	-	-	-	2,047,267	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Other	2,607,913	-	-	-	2,607,913	-	-
Total mandatory transfers	4,655,180	-	-	-	4,655,180	-	-
Nonmandatory transfers for-							
Capital improvements	3,163,723	-	-	-	3,163,723	-	-
Other	4,190,000	-	-	443,438	3,712,956	33,606	-
Total nonmandatory transfers	7,353,723	-	-	443,438	6,876,679	33,606	-
Total transfers	12,008,903	-	-	443,438	11,531,859	33,606	-
Subtotal expenditures and transfers	283,253,341	81,693,021	25,674,379	8,778,808	128,835,724	12,520,778	25,750,631
Auxiliary enterprises-							
Expenditures	185,127,216	52,685,398	18,039,776	10,556,312	103,151,359	694,371	-
Mandatory transfers -							
Principal and interest	23,757,252	-	-	-	23,757,252	-	-
Nonmandatory transfers -							
Depreciation expense	1,028,824	-	-	-	1,028,824	-	-
Total auxiliary enterprises	209,913,292	52,685,398	18,039,776	10,556,312	127,937,435	694,371	-
Total expenditures and transfers	$493,166,633	$ 134,378,419	$ 43,714,155	$ 19,335,120	$ 256,773,159	$ 13,215,149	$ 25,750,631