PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	$ 108,139	$ -	$ -	$ 1,134	$ 72,694	$ 34,311	$ -
Associate Executive Director for basic research	828,693	13,033	5,320	-	805,876	4,464	-
Adipocyte biology	1,038,399	377,610	149,474	16,691	224,973	8,910	260,741
Antioxidant and gene regulation lab	107,215	39,099	17,204	2,167	19,419	-	29,326
Autonomic neuroscience	4,000	-	-	-	4,000	-	-
Autonomic neuroscience II	761,493	250,000	104,615	4,741	232,144	-	169,993
Behavorial neuroscience	130,919	48,059	18,624	3,198	52,592	6,658	1,788
Blood brain barrier I	16,404	7,987	3,514	-	3,456	-	1,447
Blood brain barrier II	5,091	6,702	-	-	-	-	(1,611)
Bioactive screening laboratory	5,561	6,947	2,445	(2,821)	(1,010)	-	-
Cell biology, imaging, and culture core	306,108	136,164	59,912	-	10,754	-	99,278
Central leptin signaling	1,476,450	371,963	155,051	12,452	444,769	208,952	283,263
Developmental biology	711,431	313,349	112,526	1,458	66,363	9,385	208,350
Epigenetics and nuclear reprogramming	110,683	45,347	19,953	-	10,073	-	35,310
Gene regulation and metabolism	330,135	121,649	52,537	-	64,300	1,286	90,363
Geneomics core	405,250	183,255	61,922	-	28,641	-	131,432
Human genomics	262,050	165,081	48,353	3,422	29,336	-	15,858
Immunogenetics	207,621	76,919	32,826	-	78,213	-	19,663
Inflammation and neurodegeneration	201,832	83,366	36,681	-	16,580	-	65,205
Islet cell biology	387,910	124,723	48,099	4,515	137,500	5,770	67,303
Matrix biology laboratory	261,234	106,279	46,763	2,038	86,758	1,599	17,797
Neurobehavior laboratory	33,278	-	-	-	31,803	-	1,475
Neurobiology and nutrition	453,467	181,550	70,400	-	99,388	-	102,129
Neurobiology of energy balance	255,160	78,016	32,244	-	70,266	-	74,634
Neurobiology of metabolic dysfunction	164,243	66,522	24,734	1,924	55,009	-	16,054
Neurosignaling	650,945	285,691	105,929	10,401	130,846	1,899	116,179
Nutrient sensor and adipocyte	719,251	292,124	124,142	-	79,609	-	223,376
Oxidative stress and disease	40,250	13,199	4,985	3,201	17,786	-	1,079
Postdoctoral research	338,831	252,662	-	8,676	42,512	-	34,981
Regulation of gene expression	359,608	122,920	54,085	1,544	75,429	10,915	94,715
Sarcopenia and malnutrition	12,133	7,083	3,117	-	898	1,035	-
Skeletal muscle metabolism	393,745	122,079	52,322	-	140,813	-	78,531
Transgenics core	817,625	363,271	157,591	2,761	67,509	3,828	222,665
Ubiquitin laboratory	363,547	158,719	49,280	2,955	77,871	3,689	71,033

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Total basic research	12,268,701	4,421,368	1,654,648	80,457	3,277,170	302,701	2,532,357
Clinical research-							
Associate Executive Director for clinical research	52,341	52,271	-	-	70	-	-
Brain and metabolism imaging in chronic disease	626,992	260,425	105,668	-	110,152	85,000	65,747
Clinical chemistry core	1,456,877	433,659	190,766	1,325	295,849	58,091	477,187
Clinical nutrition and metabolism	13,471	5,552	2,443	-	1,107	-	4,369
Clinical oncology and metabolism	154,859	63,573	27,588	6,622	13,716	-	43,360
Clinical research	1,167	-	-	-	1,167	-	-
Core services and resources	1,564,531	42,200	18,792	-	1,086,932	-	416,607
Core services supercore	2,381,130	67,902	29,833	-	1,701,280	1,069	581,046
Comprehensive obesity management program	725,068	99,727	43,880	3,889	262,741	-	314,831
Computing services	103,132	47,380	20,847	1,457	-	-	33,448
Diabetes and nutrition	2,240,216	339,452	147,166	9,758	1,459,957	-	283,883
Ingestive behavior laboratory	1,320,463	590,377	247,419	16,824	158,094	1,130	306,619
Institute for dementia research	794,884	183,344	36,265	-	389,460	1,908	183,907
Integrated physiology and molecular metabolism	319,491	156,939	62,002	9,896	89,839	-	815
Interventional resources	462,057	118,971	51,565	6,053	183,814	2,085	99,569
Joint program on diabetes, endocrinology, and metab	28,619	28,619	-	-	-	-	-
McIhenny skeletal muscle	2,817,194	422,911	157,671	19,921	1,815,092	20,849	380,750
Metabolism - body composition	231,888	96,848	40,816	15,251	22,048	13,200	43,725
Outpatient clinic unit I	420,434	150,942	66,381	3,347	30,608	93,505	75,651
Outpatient clinic unit II	537,420	181,941	80,054	23,035	110,977	-	141,413
Outpatient clinic unit III	567,015	341,497	128,258	4,449	10,154	-	82,657
Physiology of human adipose tissue	30,788	-	-	-	28,584	-	2,204
Reproductive endocrinology and women's health	641,457	280,782	102,421	11,633	120,587	1,048	124,986
Stable isotopes/energy exchange	163,999	70,702	31,109	-	11,058	-	51,130
Total clinical research	17,655,493	4,036,014	1,590,944	133,460	7,903,286	277,885	3,713,904
Population science-							
Associate Executive Director for population science	18,821	7,498	3,299	1,768	224	-	6,032
Behavioral medicine	110,223	50,692	22,304	3,444	4,882	-	28,901
Behavioral technology laboratory	891,059	333,080	144,981	27,229	134,510	3,954	247,305
Biostatistics	379,872	189,453	83,359	-	1,891	7,188	97,981
Chronic disease epidemiology	533,960	186,538	82,077	5,308	248,381	1,232	10,424
Contextual risk factors	199,603	106,037	23,506	5,410	24,576	-	40,074

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Dietary assessment and food analysis	173,128	76,338	29,601	8,850	2,773	-	55,566
Health care quality improvemetn lab	26,893	12,619	5,552	-	-	-	8,722
Pediatric obesity and health and behavior	418,115	223,831	95,242	9,558	53,269	4,997	31,218
Physical activity and ethnic minority health	308,739	135,174	55,004	1,859	24,533	1,160	91,009
Physical activity epidemiology	2,654,177	1,114,299	453,596	6,027	426,322	9,037	644,896
Social determinants and health disparities	108,659	45,000	19,800	3,878	4,740	-	35,241
Women's health, eating, smoking	5,723	-	-	-	5,723	-	-
Total population science	5,828,972	2,480,559	1,018,321	73,331	931,824	27,568	1,297,369
Total research	35,753,166	10,937,941	4,263,913	287,248	12,112,280	608,154	7,543,630
Public service-							
Division of Education	3,800	-	-	-	3,800	-	-
Population science	1,272,162	487,503	210,058	19,619	149,985	-	404,997
Total public service	1,275,962	487,503	210,058	19,619	153,785	-	404,997
Academic support-							
Basic research support-							
Associate Executive Director for basic research	67,690	42,550	18,025	-	7,115	-	-
Comparative metablic core	625,835	-	-	-	8,049	617,786	-
Total basic research support	693,525	42,550	18,025	-	15,164	617,786	-
Clinical research support-							
Associate executive director for clinical research	15,138	-	-	-	15,138	-	-
Associate executive director for obesity and diabetes	28,800	20,000	8,800	-	-	-	-
Core services and resources	470,207	80,551	33,340	38	356,278	-	-
Total clinical research support	514,145	100,551	42,140	38	371,416	-	-
Computing services	93,937	43,582	19,176	-	713	-	30,466
Division of education	14,400	10,000	4,400	-	-	-	-
Library	20,222	14,043	6,179	-	-	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Population science support-							
Associate Executive Director for population science	7,876	5,000	2,200	81	595	-	-
Dietary assessment and food analysis	146	-	-	-	146	-	-
Total population science support	8,022	5,000	2,200	81	741	-	-
Total academic support	1,344,251	215,726	92,120	119	388,034	617,786	30,466
Institutional support-							
Executive Director	211,385	62,500	-	10,707	132,080	6,098	-
Associate Executive Director for operations	248,385	169,398	74,535	-	4,452	-	-
Business development	240,458	154,200	67,848	16,337	2,073	-	-
Communications	293,203	166,746	70,357	-	56,100	-	-
Computing services	534,653	248,256	109,233	764	167,050	9,350	-
External relations	6,735	1,275	-	772	4,688	-	-
Facility rental	136,773	47,832	20,158	-	67,479	1,304	-
Fiscal operations	245,283	157,767	69,418	1,929	15,746	423	-
Human resource management	67,717	39,867	17,541	1,790	8,519	-	-
Institutional services	748,276	382,392	125,863	11,623	225,598	2,800	-
Intellectual property, legal, and regulatory affairs	494,684	238,099	104,763	-	151,822	-	-
Royalty distributions	652	-	-	-	652	-	-
Sponsored projects	66,396	42,260	17,541	4,252	2,343	-	-
Total institutional support	3,294,600	1,710,592	677,257	48,174	838,602	19,975	-
Operation and maintenance of plant-							
Facilities management	1,814,775	51,350	22,577	-	1,740,848	-	-
Total operation and maintenance of plant	1,814,776	51,350	22,577	-	1,740,849	-	-
Total educational and general expenditures	43,482,755	13,403,112	5,265,925	355,160	15,233,550	1,245,915	7,979,093
Subtotal education and general expenditures	43,482,755	13,403,112	5,265,925	355,160	15,233,550	1,245,915	7,979,093
Auxiliary enterprises-							
Expenditures	1,576,840	196,743	80,837	-	1,292,699	6,561	-
Total auxiliary enterprises	1,576,840	196,743	80,837	-	1,292,699	6,561	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2018

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Total expenditures and transfers	$ 45,059,595	$ 13,599,855	$ 5,346,762	$ 355,160	$ 16,526,249	$ 1,252,476	$ 7,979,093