ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions/ (Retirements)	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Cooperative extension service --					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	82,593	35,397
Camp Grant Walker-					
Land and non-structural improvements	455,938	-	455,938	239,497	216,441
Buildings	4,364,666	-	4,364,666	1,825,939	2,538,727
Total cooperative extension service	5,036,604	-	5,036,604	2,148,029	2,888,575
Research stations --					
Burden - Baton Rouge -					
Land and non-structural improvements	1,809,975	-	1,809,975	147,757	1,662,218
Buildings	1,919,501	-	1,919,501	1,017,954	901,547
Calhoun-					
Land and non-structural improvements	70,000	-	70,000	-	70,000
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,528,390	71,871
Buildings	16,893,128	-	16,893,128	6,344,477	10,548,651
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,284,623	-	6,284,623	2,805,954	3,478,669
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	288,334	631,137
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	(7,500)	2,134,967	1,370,877	764,090
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	647,688	151,505
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	743,905	101,784
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	88,562	216,233
Buildings	940,425	-	940,425	529,673	410,752
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	418,834	-	418,834	357,138	61,696
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	374,934	41,543
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	118,724	193,631
Buildings	852,353	(1,200)	851,153	768,679	82,474
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,848,031	1,626,090
Rosepine -					

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017		Additions/ (Retirements)		June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	216,144	24,462
Sugar - St. Gabriel -							
Land and non-structural improvements	764,849		-		764,849	364,681	400,168
Buildings	7,136,598		-		7,136,598	3,445,923	3,690,675
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	2,022,739	1,809,566
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	301,688	136,203
Total research stations	55,669,622		(8,700)		55,660,922	27,793,301	27,867,621
Other --							
Forestry camp - Bogalusa -							
Land and non-structural improvements	439,140		-		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	372,360	755,340
Delhi	159,394		-		159,394	157,501	1,893
Total other	1,737,634		-		1,737,634	572,115	1,165,519
Equipment - unallocated --							
Movable items	60,515,803	A	656,820	B	61,172,623	51,114,978	10,057,645
Total	$ 122,959,663		$ 648,120		$ 123,607,783	$ 81,628,423	$ 41,979,360

A. $60,515,803 consists of a prior year balance of $60,494,338 plus prior period adjustment of $21,465.

B. $656,820 consists of $2,266,036 in additions plus $58,799 in transfers from other campuses less ($1,668,015) in retirements.