LSUA
LSU of ALEXANDRIA

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions		June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Educational plant --						
Land	$ 293,400	$ -		$ 293,400	$ -	$ 293,400
Land improvements	5,453,726	-		5,453,726	3,540,009	1,913,717
Infrastructure	4,755,916	-		4,755,916	1,284,037	3,471,879
Abrams hall	845,468	-		845,468	731,906	113,562
Avoyelles hall	645,298	-		645,298	348,260	297,038
Chambers hall	1,153,733	-		1,153,733	976,615	177,118
Central utilities plant	3,876,543	-		3,876,543	2,036,538	1,840,005
Library building	1,023,735	-		1,023,735	892,218	131,517
Multi-purpose academic center	14,611,445	-		14,611,445	2,542,629	12,068,816
Weldon "Bo" Nipper building	1,186,688	-		1,186,688	356,006	830,682
Nurse education building	2,855,705	-		2,855,705	2,274,197	581,508
Oakland hall	411,034	-		411,034	357,055	53,979
Operation and maintenance building	384,100	-		384,100	330,375	53,725
Physical education building	1,154,066	-		1,154,066	1,001,201	152,865
Residences-						
Chancellor	15,900	-		15,900	15,900	-
Director of business affairs	19,953	-		19,953	16,602	3,351
Dean of academic affairs	13,250	-		13,250	13,250	-
Continuing education	26,292	-		26,292	20,985	5,307
Science building	4,739,971	-		4,739,971	1,961,993	2,777,978
Minor buildings	26,963	-		26,963	22,184	4,779
Total educational plant	43,493,186	-		43,493,186	18,721,960	24,771,226
Auxiliary plant--						
Athletic complex	191,022	-		191,022	38,205	152,817
Cafeteria-student union building	3,112,032	-		3,112,032	2,176,500	935,532
Child care center	410,727	-		410,727	195,095	215,632
Total auxiliary plant	3,713,781	-		3,713,781	2,409,800	1,303,981
Equipment-unallocated--						
Movable items	3,681,594	161,492	A	3,843,086	3,086,174	756,912
Library books	4,331,785	27,018		4,358,803	4,312,454	46,349
Total equipment	8,013,379	188,510		8,201,889	7,398,628	803,261
Total	$ 55,220,346	$ 188,510		$ 55,408,856	$ 28,530,388	$ 26,878,468

A. $161,492 consists of $199,772 in additions plus $10,544 in transfers from other campuses less ($48,824) in retirements.