PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	$ 121,071	$ 9,181	$ -	$ 2,571	$ 108,020	$ 1,299	$ -
Associate Executive Director for basic research	466,604	6,569	3,016	-	423,755	33,264	-
Adipocyte biology	990,078	353,674	136,433	28,013	197,842	15,283	258,833
Antioxidant and gene regulation lab	42,596	23,029	10,133	-	6,536	-	2,898
Autonomic neuroscience	1,117	776	341	-	-	-	-
Autonomic neuroscience II	664,327	226,474	96,724	5,168	166,729	3,000	166,232
Behavorial neuroscience	210,605	86,017	34,022	-	66,081	5,788	18,697
Blood brain barrier II	2,595	-	-	-	-	-	2,595
Cell biology, imaging, and culture core	340,946	146,593	64,501	-	8,161	14,193	107,498
Central leptin signaling	915,880	299,223	122,399	4,683	238,104	5,094	246,377
Comparative biology	399,960	-	-	-	18,620	381,340	-
Developmental biology	838,751	359,856	134,247	-	102,337	3,848	238,463
Epigenetics and nuclear reprogramming	128,350	51,415	22,623	-	14,540	-	39,772
Gene regulation and metabolism	397,353	159,506	70,183	-	69,919	-	97,745
Geneomics core	308,068	148,261	56,998	-	200	2,695	99,914
Human genomics	240,398	150,115	44,056	1,552	37,163	-	7,512
Immunogenetics	170,519	84,374	34,994	-	46,906	-	4,245
Inflammation and neurodegeneration	257,415	98,485	41,401	689	47,514	-	69,326
Islet cell biology	431,192	127,927	44,779	2,772	176,458	1,475	77,781
Matrix biology laboratory	294,675	123,970	54,547	4,404	89,534	-	22,220
Neurobiology and nutrition	213,294	94,961	38,499	5,189	26,985	-	47,660
Neurobiology of energy balance	161,579	87,568	37,449	1,381	30,274	-	4,907
Neurobiology of metabolic dysfunction	244,556	108,532	44,957	3,993	32,717	-	54,357
Neurosignaling	712,439	303,528	111,587	13,599	168,878	-	114,847
Nutrient sensor and adipocyte	779,366	270,050	118,120	-	206,954	-	184,242
Oxidative stress and disease	371,466	106,617	44,672	6,325	94,285	-	119,567
Postdoctoral research	751,556	282,381	18,113	9,898	411,281	1,399	28,484
Regulation of gene expression	390,516	125,858	55,377	-	96,828	-	112,453
Sarcopenia and malnutrition	136,208	85,531	37,634	2,064	9,080	1,899	-
Skeletal muscle metabolism	539,449	117,523	50,724	3,024	236,323	-	131,855
Transgenics core	668,387	270,891	113,221	1,782	90,193	-	192,300
Ubiquitin laboratory	254,281	134,993	34,777	5,342	42,154	-	37,015
Total basic research	12,445,597	4,443,878	1,676,527	102,449	3,264,371	470,577	2,487,795

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Clinical research-							
Associate Executive Director for clinical research	50,000	50,000	-	-	-	-	-
Brain and metabolism imaging in chronic disease	365,302	197,815	82,153	7,234	41,485	1,879	34,736
Clinical chemistry core	1,362,733	527,534	232,115	-	147,965	13,152	441,967
Clinical nutrition and metabolism	119,721	3,321	1,461	-	76,110	-	38,829
Clinical oncology and metabolism	141,999	60,818	26,760	5,003	33,407	-	16,011
Clinical research	161	-	-	-	161	-	-
Core services and resources	1,334,208	56,253	24,352	1,427	985,241	16,431	250,504
Core services supercore	2,790,473	158,532	67,444	-	1,810,091	12,525	741,881
Comprehensive obesity management program	75,642	50,954	22,420	-	2,268	-	-
Computing services	119,524	49,544	21,799	2,663	-	9,995	35,523
Diabetes and nutrition	1,337,693	320,126	140,046	4,355	606,996	-	266,170
Ingestive behavior laboratory	1,255,102	603,910	255,182	33,264	126,326	3,781	232,639
Institute for dementia research	796,187	291,673	88,940	3,574	281,276	-	130,724
Integrated physiology and molecular metabolism	1,018,465	400,075	147,053	18,992	274,309	6,078	171,958
Interventional resources	190,228	59,752	26,291	3,308	70,195	-	30,682
Joint program on diabetes, endocrinology, and metal	26,556	26,056	-	-	500	-	-
McIhenny skeletal muscle	3,399,966	510,860	195,062	17,738	2,309,435	-	366,871
Metabolism - body composition	343,307	142,507	55,242	19,967	18,617	1,096	105,878
Outpatient clinic unit I	425,235	172,946	76,071	-	92,395	-	83,823
Outpatient clinic unit II	598,890	201,972	88,868	23,185	129,471	-	155,394
Outpatient clinic unit III	315,723	186,112	59,889	4,399	17,294	-	48,029
Outpatient clinic unit IV	72,843	49,460	21,762	-	1,621	-	-
Physiology of human adipose tissue	89,849	-	-	-	84,159	-	5,690
Reproductive endocrinology and women's health	684,919	277,198	93,344	18,097	131,887	7,494	156,899
Sleep and cardiometabolic health	3,214	-	-	-	1,431	1,783	-
Stable isotopes/energy exchange	166,353	71,388	31,411	-	9,602	-	53,952
Total clinical research	17,084,293	4,468,806	1,757,665	163,206	7,252,242	74,214	3,368,160
Population science-							
Associate Executive Director for population science	16,201	7,602	3,345	-	-	-	5,254
Behavioral medicine	49,547	18,415	8,103	6,275	3,306	-	13,448
Behavioral technology laboratory	948,946	203,755	89,652	20,426	375,154	2,595	257,364
Biostatistics	381,244	192,659	84,770	292	21,408	-	82,115
Cancer energetics	20,868	5,333	2,347	-	2,563	6,939	3,686
Chronic disease epidemiology	629,509	184,437	82,208	7,408	339,360	-	16,096
Contextual risk factors	45,185	22,183	9,671	-	(1,044)	-	14,375
Diabetes & obesity center of excellence	366,251	180,845	79,572	-	100,083	5,751	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Dietary assessment and food analysis	155,558	63,150	27,547	13,067	1,985	-	49,809
Health care quality improvemetn lab	26,890	12,617	5,552	-	-	-	8,721
Pediatric obesity and health and behavior	1,050,642	477,015	206,316	9,159	145,521	3,262	209,369
Physical activity and ethnic minority health	146,039	67,218	26,286	4,657	17,365	1,049	29,464
Physical activity epidemiology	2,337,284	1,010,476	414,702	5,908	307,291	-	598,907
Social determinants and health disparities	106,873	45,000	19,800	4,991	2,420	-	34,662
Total population science	6,281,037	2,490,705	1,059,871	72,183	1,315,412	19,596	1,323,270
Total research	35,810,927	11,403,389	4,494,063	337,838	11,832,025	564,387	7,179,225
Public service-							
Division of Education	21,418	1,900	-	627	18,891	-	-
Population science	1,282,660	522,543	219,986	10,750	119,835	1,424	408,122
Total public service	1,304,078	524,443	219,986	11,377	138,726	1,424	408,122
Academic support-							
Basic research support-							
Associate Executive Director for basic research	274,862	178,118	72,995	-	23,749	-	-
Comparative biology core	249	-	-	-	249	-	-
Total basic research support	275,111	178,118	72,995	-	23,998	-	-
Clinical research support-							
Associate executive director for clinical research	2,007	-	-	-	2,007	-	-
Associate executive director for obesity and diabetes	28,800	20,000	8,800	-	-	-	-
Core services and resources	360,209	28,990	12,756	-	299,869	18,594	-
Total clinical research support	391,016	48,990	21,556	-	301,876	18,594	-
Division of education	14,400	10,000	4,400	-	-	-	-
Population science support-							
Associate Executive Director for population science	5,252	3,647	1,605	-	-	-	-
Dietary assessment and food analysis	1,747	1,213	534	-	-	-	-
Total population science support	6,999	4,860	2,139	-	-	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Total academic support	687,526	241,968	101,090	-	325,874	18,594	-
Institutional support--							
Executive Director	187,391	112,778	18,560	22,222	33,831	-	-
Associate Executive Director for operations	268,173	183,678	80,585	72	3,838	-	-
Business development	49,247	33,922	14,926	-	399	-	-
Communications	114,436	60,955	26,610	116	26,755	-	-
Computing services	1,338,674	773,198	340,207	-	200,602	24,667	-
External relations	6,850	660	-	-	6,190	-	-
Facility rental	295,950	151,637	65,025	-	78,196	1,092	-
Fiscal operations	205,312	69,444	30,556	-	105,312	-	-
Human resource management	14,107	-	-	293	13,814	-	-
Institutional services	749,713	399,751	135,823	11,476	202,663	-	-
Intellectual property, legal, and regulatory affairs	434,788	207,191	91,164	8,637	127,796	-	-
Royalty distributions	1,414	-	-	-	1,414	-	-
Sponsored projects	2,449	388	-	-	2,061	-	-
Total institutional support	3,668,504	1,993,602	803,456	42,816	802,871	25,759	-
Operation and maintenance of plant--							
Facilities management	861,840	53,181	23,357	-	785,302	-	-
Total operation and maintenance of plant	861,840	53,181	23,357	-	785,302	-	-
Total educational and general expenditures	42,332,875	14,216,583	5,641,952	392,031	13,884,798	610,164	7,587,347
Subtotal education and general expenditures	42,332,875	14,216,583	5,641,952	392,031	13,884,798	610,164	7,587,347
Auxiliary enterprises--							
Expenditures	1,684,150	200,146	90,007	-	1,393,997	-	-
Total auxiliary enterprises	1,684,150	200,146	90,007	-	1,393,997	-	-
Total expenditures and transfers	$ 44,017,025	$ 14,416,729	$ 5,731,959	$ 392,031	$ 15,278,795	$ 610,164	$ 7,587,347
	44,017,025.26	14,416,729.46	5,731,958.54	392,030.80	15,278,796.00	610,163.73	7,587,346.73