ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2021

	June 30, 2019	Additions/ (Retirements)	June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
Cooperative extension service --					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	91,442	26,548
Camp Grant Walker-					
Land and non-structural improvements	519,238	-	519,238	255,701	263,537
Buildings	4,364,666	-	4,364,666	2,142,809	2,221,857
Total cooperative extension service	5,099,904	-	5,099,904	2,489,952	2,609,952
Research stations --					
Burden - Baton Rouge -					
Land and non-structural improvements	2,102,141	-	2,102,141	192,364	1,909,777
Buildings	1,919,501	556,491	2,475,992	1,157,932	1,318,060
Calhoun-					
Land and non-structural improvements	70,000	-	70,000	-	70,000
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,546,358	53,903
Buildings	16,893,128	-	16,893,128	7,572,011	9,321,117
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,284,623	(306,064)	5,978,559	2,935,951	3,042,608
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	355,892	563,579
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,134,967	-	2,134,967	1,481,243	653,724
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	704,913	94,280
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	756,119	89,570
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	113,977	190,818
Buildings	940,425	-	940,425	596,219	344,206
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	418,834	-	418,834	378,129	40,705
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	403,749	12,728
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	138,514	173,841
Buildings	851,153	-	851,153	798,660	52,493
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	5,389,299	12,722	5,402,021	3,181,463	2,220,558
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	240,606	-	240,606	228,623	11,983
Sugar - St. Gabriel -					
Land and non-structural improvements	764,849	-	764,849	386,146	378,703
Buildings	7,136,598	-	7,136,598	3,941,381	3,195,217

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2021

	June 30, 2019		Additions/ (Retirements)		June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	2,287,862	1,544,443
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	327,312	110,579
Total research stations	56,868,266		263,149		57,131,415	30,945,867	26,185,548
Other --							
Forestry camp - Bogalusa -							
Land and non-structural improvements	439,140		-		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	456,431	671,269
Delhi	159,394		-		159,394	158,637	757
Total other	1,737,634		-		1,737,634	657,322	1,080,312
Equipment - unallocated --							
Movable items	63,073,063	A	1,291,390	B	64,364,453	53,483,400	10,881,053
Total	$ 126,778,867		$ 1,554,539		$ 128,333,406	$ 87,576,541	$ 40,756,865

A. $63.073,063 consists of a prior year balance of $62,984,992 plus prior period adjustment of $88,071.

B. $1,291,390 consists of $2,654,333 in additions plus $179,522 in transfers from other campuses less ($1,542,465) in retirements.