LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Education and general:							
Instruction ~							
Assessment	$ 4,478	$ 4,265	$ -	$ -	$ -	$ -	$ 213
Business administration	-						
Continuing education	77,339	6,142	575	115	70,427	-	80
Health sciences	263,966	190,233	33,963	2,454	17,797	19,354	165
Interdisciplinary	314,472	20,571	9,592	22,856	170,857	90,596	-
Liberal arts	4,749	4,523	-	-	-	-	226
Sciences	30,767	3,084	-	3,284	22,849	1,396	154
Student technology fee project	256,371	-	-	-	256,371	-	-
Surgical tech	3,709	-	-	3,702	7	-	-
Total instruction	955,851	228,818	44,130	32,411	538,308	111,346	838
Research~							
Assessment	500	500	-	-	-	-	-
Total research	500	500	-	-	-	-	-
Academic support ~							
Academic support	6,229	5,932	-	-	-	-	297
Faculty professional development	980	-	-	-	980	-	-
Library	6,712	6,392	-	-	-	-	320
Nursing	106,314	106,314	-	-	-	-	-
Total academic support	120,235	118,638	-	-	980	-	617
Student services ~							
Student activities	254,541	47,697	6,283	20,839	137,742	41,980	-
Student affairs	23,271	14,943	-	-	7,581	-	747
Student aid	15,305	8,386	-	-	-	-	6,919
Student success center	487	-	-	-	487	-	-
Total student services	293,604	71,026	6,283	20,839	145,810	41,980	7,666

LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Institutional support --							
Business affairs	4,971,511	318,594	-	10,015	2,807,742	1,834,703	457
Chancellor	1,581	1,506	-	-	-	-	75
Management information services	4,712	4,488	-	-	-	-	224
Total institutional support	4,977,804	324,588	-	10,015	2,807,742	1,834,703	756
Operation and maintenance of plant--							
Building operations	159,532	-	-	-	141,446	18,086	-
Total operation and maintenance of plant	159,532	-	-	-	141,446	18,086	-
Scholarships and fellowships	9,332,398	-	-	-	9,325,633	-	6,765
Total educational and general expenditures	15,839,924	743,570	50,413	63,265	12,959,919	2,006,115	16,642
Auxiliary enterprises--							
Expenditures	3,744,594	634,605	267,324	274,714	2,529,529	38,422	-
Nonmandatory transfers -							
Depreciation expense	5,132				5,132		
Total auxiliary enterprises	3,749,726	634,605	267,324	274,714	2,534,661	38,422	-
Total expenditures and transfers	$ 19,589,650	$ 1,378,175	$ 317,737	$ 337,979	$ 15,494,580	$ 2,044,537	$ 16,642