PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research-						
Basic research-						
Associate Executive Director for basic research	$ 172,040	$ 122,137	$ 37,365	$ -	$ 12,538	$ -
Adipocyte biology	144,448	68,809	30,169	7,657	37,813	-
Brain glycemic and metabolism	129,071	45,194	19,885	438	40,755	22,799
Central leptin signaling	78,457	48,136	21,220	-	6,730	2,371
Developmental biology	263,713	170,706	74,811	-	18,196	-
Epigenetics and nuclear reprogramming	150,555	104,240	45,866	-	449	-
Gene regulation and metabolism	214,502	164,253	50,249	-	-	-
Human genomics	379,302	214,997	164,305	-	-	-
Immunogenetics	34,149	26,149	8,000	-	-	-
Islet cell biology	88,619	67,859	20,760	-	-	-
Matrix Biology Laboratory	146,918	112,501	34,417	-	-	-
Neurobiology and nutrition	262,922	182,585	80,337	-	-	-
Neurobiology of metabolic dysfunction	124,449	86,013	37,683	715	38	-
Neurosignaling	82,183	62,773	19,204	-	206	-
Nutrient sensor and adipocyte	255,374	134,526	119,295	-	1,553	-
Oxidative stress and disease	126,794	79,323	36,982	-	10,489	-
Regulation gene expression	187,396	118,854	52,296	-	16,246	-
RNA homeostasis	99,202	56,359	24,722	-	18,121	-
Sarcopenia and malnutrition	97,282	71,791	25,491	-	-	-
Skeletal muscle metabolism II	81,074	62,082	18,992	-	-	-
Transgenics core	147,830	69,193	76,186		2,451	
Ubiquitin laboratory	150,356	104,327	45,904	-	125	-
Vascular metabolism laboratory	49,685	34,273	15,080	-	332	-
Total basic research	3,466,321	2,207,080	1,059,219	8,810	166,042	25,170
Clinical research-						
Associate executive director for clinical research	1,101,279	849,815	236,653	-	13,054	1,757
Clinical research	75,125	57,526	17,599	-	-	-
Healthy Aging and Metabolism Lab	55,843	22,375	9,073	-	23,817	578
Ingestive behavior	63,990	44,284	19,666	-	40	-
Institute for dementia research	125,665	41,654	18,328	-	65,683	-
Integrated physiology and molecular metabolism	689,388	377,368	165,480	2,679	143,861	-

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For the year ended June 30, 2022

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Metabolism-body composition	364,954	241,062	108,678	-	13,214	2,000
Metabolic surgery lab	220,001	123,883	54,509	5,938	31,201	4,470
McIlhenny skeletal muscle	278,625	136,898	56,271	4,103	78,839	2,514
Nutrition and chronic disease	7,694	5,343	2,351	-	-	-
Outpatient clinic unit II	83,320	48,186	21,073	2,222	11,680	159
Outpatient clinic unit III	275,212	189,770	83,499	-	1,943	-
Pediatric Energy Balance Lab	30,056	18,802	8,273	-	2,981	-
Reproductive endocrinology and women's health	159,522	70,712	34,670	4,275	43,487	6,378
Sleep and cardiometabolic health	224,888	154,500	67,980	2,088	320	-
Total clinical research	3,755,562	2,382,178	904,103	21,305	430,120	17,856
Population science-						
Associate Executive Director for population science	312,227	211,225	97,586	232	3,184	-
Behavioral medicine	231,648	160,122	70,454	-	1,072	-
Behavior technology laboratory	312,522	237,169	72,556	-	2,797	-
Biostatistics	98,226	64,852	28,535	-	2,206	2,633
Cancer Energetics	7,968	4,912	2,161	-	895	-
Clinical biochemistry and metabolism	77,098	51,947	22,857	2,294	-	-
Contextual risk factors	34,899	22,488	9,894	-	2,517	-
Pediatric health and behavior	15,894	8,632	7,262	-	-	-
Physical activity and ethnic minority health	131,776	82,546	39,229	-	10,001	-
Social determinants and health disparities	74,048	50,940	22,413	-	695	-
Total population science	1,296,306	894,833	372,947	2,526	23,367	2,633
Total research	8,518,189	5,484,091	2,336,269	32,641	619,529	45,659
Public service-						
Diabetes & obesity center of excellence	326,168	192,587	80,195	-	53,386	-
Division of education	217,246	130,777	42,430	1,495	40,589	1,955
Institute for dementia research and prevention	5	-	-	-	5	-
Respiratory immunology & toxicology lab	6,495	516	227	-	5,752	-
Total public service	549,914	323,880	122,852	1,495	99,732	1,955
Academic support-						
Basic research support-						
Adipocyte	81,166	56,365	24,801	-	-	-
Associate Executive Director for basic research	137,506	104,306	31,910	-	1,290	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

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For the year ended June 30, 2022

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Cell biology imaging and culture core	119,713	78,221	34,256	-	(20,707)	27,943
Comparative biology core	511,060	518,674	241,631	2,889	(253,389)	1,255
Comparative metabolic core	(5,002)	33,962	14,943	-	(53,907)	-
Executive director	155,576	106,111	49,463	-	2	-
Genomics core	149,222	90,468	39,806	-	14,048	4,900
Transgenics core	252,564	119,161	67,905	-	64,225	1,273
Total basic research support	1,401,805	1,107,268	504,715	2,889	(248,438)	35,371
Clinical research support-						
Associate Executive Director for clinical research	41,690	150	46	4,578	36,916	-
Core services and resources	3,780,709	4,922,937	2,185,605	-	(3,463,897)	136,064
Dietary assessment and food analysis	112,812	67,412	29,661	7,494	6,975	1,270
Institute for dementia research and prevention	216,963	207,668	86,414	-	(77,119)	-
Total clinical research support	4,152,174	5,198,167	2,301,726	12,072	(3,497,125)	137,334
Library	223,734	65,891	20,158	-	137,685	-
Population science support						
Biostatistics	229,100	159,097	70,003	-	-	-
Total population science support	229,100	159,097	70,003	-	-	-
Total academic support	6,006,813	6,530,423	2,896,602	14,961	(3,607,878)	172,705
Institutional support--						
Associate executive director for admin	115,101	88,030	26,931	140	-	-
Executive Director	243,068	186,127	56,941	-	-	-
Computing services	1,110,623	840,881	269,542	-	200	-
External relations	87,736	67,183	20,553	-	-	-
Fiscal operations	1,737,211	1,350,270	313,803	-	73,138	-
Human resource management	396,884	263,235	113,918	-	16,968	2,763
Institutional services	858,030	152,377	21,262	-	684,391	-
Intellectual property, legal, and regulatory affairs	408,813	225,468	216,535	-	(33,190)	-
Marketing	431,741	176,856	54,105	9,033	190,492	1,255
Risk management	212,582	-	-	-	212,582	-
Sponsored projects	349,325	264,855	84,470	-	-	-
Total institutional support	5,951,114	3,615,282	1,178,060	9,173	1,144,581	4,018

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ANALYSIS C-2A

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For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Operation and maintenance of plant-						
Facilities management	5,346,145	1,227,649	382,481	653	3,715,519	19,843
Total operation and maintenance of plant	5,346,145	1,227,649	382,481	653	3,715,519	19,843
Total educational and general expenditures	26,372,175	17,181,325	6,916,264	58,923	1,971,483	244,180
Total expenditures and transfers	$ 26,372,175	$ 17,181,325	$ 6,916,264	$ 58,923	$ 1,971,483	$ 244,180