LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction -								
Allied health -								
A_H-Administration	$ -	$ -	$ -	$ 270,104	$ 270,104	$ -	$ 270,104	$ -
A_H-Multidisciplinary	-	-	-	182,553	182,553	49,000	133,553	-
Allied Health-Dean	-	-	-	7,012	7,012	-	7,012	-
Cardiopulmonary Science	81,486	-	-	-	81,486	69,036	12,450	-
Physical Therapy	-	-	119,526	-	119,526	119,526	-	-
Total Allied health	81,486	-	119,526	459,669	660,680	237,562	423,118	-
Basic health sciences -								
Anatomy	-	-	-	496,418	496,418	212	496,206	-
Microbiology And Immunology	-	-	-	90,051	90,051	7,255	82,795	-
Pathology	-	-	-	5,243,278	5,243,278	5,241,612	1,666	-
Pharmacology	-	-	2,239	63,444	65,683	2,239	63,444	-
Total Basic health sciences	-	-	2,239	5,893,191	5,895,430	5,251,319	644,111	-
Medicine -								
Anesthesiology	-	-	39,676	7,825,188	7,864,863	7,854,474	10,390	-
Center-Arthritus & Rheumatolog	-	-	-	145,803	145,803	2,502	143,301	-
Center-Cancer	-	-	12,277	4,726,811	4,739,088	4,682,750	56,338	-
Clinical Affairs	-	-	-	792,434	792,434	792,434	-	-
Dean FES FLS Test Center	-	-	-	809	809	-	809	-
Dean-Medical School-Shreveport	-	-	-	573,556	573,556	-	573,556	-
Emergency Medicine	1,315,671	-	556	11,191,505	12,507,732	10,189,528	2,318,204	-
Fam Med-Rural & Community Med	-	-	3,193,182	-	3,193,182	3,070,389	122,793	-
Family Medicine	-	-	65,969	8,522,620	8,588,589	8,418,142	170,447	-
FWCC Radiology Oncology	-	-	-	890,831	890,831	878,540	12,291	-
Graduate Medical Education	-	-	-	1,054,328	1,054,328	20,500	1,033,828	-
House Staff_House Officers	-	3,021,105	75,182	-	3,096,287	3,096,287	-	-
M_S-Curriculum Program	-	-	-	48,886	48,886	-	48,886	-
Med-Cardiology	-	-	-	3,349,058	3,349,058	3,341,290	7,769	-
Med-Clinical Informatics	-	-	-	89,460	89,460	88,979	481	-
Med-Dermatology	-	-	-	156,200	156,200	156,200	-	-
Med-Endocrinology & Metabol	-	-	-	1,557,805	1,557,805	1,557,805	-	-
Med-Gastroenterology	-	-	-	2,539,595	2,539,595	2,528,242	11,354	-
Med-General Internal Medicine	-	-	-	2,050,578	2,050,578	2,049,412	1,166	-
Med-HC Disparities & Telemed	-	-	-	136,320	136,320	136,320	-	-
Medicine	-	-	(294,858)	552,703	257,845	258,149	(304)	-
Medicine Pediatrics	-	-	-	1,493,112	1,493,112	1,493,112	-	-

LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Medicine_Hospitalist Program	-	-	-	7,338,213	7,338,213	7,336,203	2,010	-
Med-Infectious Disease	-	-	-	734,441	734,441	725,381	9,060	-
Med-Nephrology	-	-	-	2,685,009	2,685,009	2,685,009	-	-
Med-Palliative Care	-	-	-	416,045	416,045	416,045	-	-
Med-Pulmonary_Critcl Care Med	-	-	-	3,453,900	3,453,900	3,453,900	-	-
Neurology	-	-	-	4,653,823	4,653,823	4,495,657	158,166	-
Neurosurgery	-	230,072	305,082	660,171	1,195,325	811,509	383,816	-
Obstetrics And Gynecology	-	-	160,961	229,198	390,159	160,961	229,198	-
Ochsner LSU Health System	-	-	52,782,052	-	52,782,052	52,236,972	545,080	-
Ophthalmology	-	-	1,893	10,969	12,862	393	12,469	-
Orthopedics	-	-	-	3,159,435	3,159,435	2,975,819	183,617	-
Otorhinolaryngology	-	-	3,517	4,528,897	4,532,414	4,261,179	271,235	-
Pediatrics	-	312,709	303	2,883,312	3,196,324	2,930,542	242,619	23,164
Psychiatry	-	-	81,357	4,014,106	4,095,464	3,917,575	177,888	-
Radiology	-	-	-	3,647,360	3,647,360	3,632,329	15,032	-
Surgery	16,575	-	123,107	5,876,881	6,016,562	5,929,274	87,289	-
Surgical Skills Lab	-	-	-	131,584	131,584	89,831	41,753	-
Surg-Oral & Maxillofacial	7,140	-	-	1,386,952	1,394,092	1,373,992	20,101	-
Urology	-	-	362,485	672,138	1,034,622	1,031,914	2,708	-
Total Medicine	1,339,386	3,563,886	56,912,740	94,180,037	155,996,049	149,079,536	6,893,350	23,164
Other -								
Reserves	-	-	-	(32,281,390)	(32,281,390)	(32,296,736)	15,346	-
Total Instruction	1,420,871	3,563,886	57,034,505	68,251,507	130,270,769	122,271,680	7,975,925	23,164
Research --								
Allied health -								
Physical Therapy	-	-	15,178	440	15,618	-	15,618	-
Basic health sciences -								
Anatomy	-	854,846	45,533	94,425	994,804	391,702	336,732	266,371
Biochemistry	969	966,820	58,622	75,818	1,102,230	453,553	345,917	302,760
Microbiology And Immunology	24,184	3,598,846	269,417	320,065	4,212,511	1,769,380	1,264,046	1,179,085
Pathology	17	5,344,764	299,197	902,405	6,546,383	2,904,423	1,993,127	1,648,833
Pharmacology	1,685	621,308	350,812	404,089	1,377,894	359,352	806,393	212,149
Physiology	36,678	1,629,966	333,300	309,839	2,309,783	879,335	968,672	461,776
Research Core Facility	-	-	-	975,209	975,209	-	975,209	-
Total Basic health sciences	63,534	13,016,550	1,356,881	3,081,850	17,518,814	6,757,745	6,690,095	4,070,974

LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Medicine -								
Anesthesiology	-	-	-	281,064	281,064	281,064	-	-
Cardiovascular Ctr Excellence	-	-	430,900	(15,032)	415,868	238,016	177,852	-
Center-Cancer	387,358	-	4,182,554	195,070	4,764,982	1,417,906	3,168,547	178,529
Clinical Affairs	-	-	-	45,804	45,804	2,562	43,242	-
Dean-Medical School-Shreveport	-	-	881,113	282,759	1,163,872	226,512	937,360	-
Emergency Medicine	15,528	-	655	448,825	465,008	452,003	8,360	4,645
Human Research Protection Pgm	-	-	-	1,410,766	1,410,766	1,193,142	217,624	-
Human Subjects Rsrch Support	-	-	491,768	1,918,772	2,410,540	1,990,746	285,428	134,366
LA Addiction Research Center	-	-	-	56,968	56,968	54,608	2,360	-
Med-Cardiology	-	-	153,975	-	153,975	81,957	71,653	364
Med-Gastroenterology	-	-	66	-	66	-	66	-
Med-General Internal Medicine	-	407,920	30,153	-	438,072	181,472	143,352	113,248
Medical School-Dean	-	-	-	280,662	280,662	-	280,662	-
Medicine	155,505	-	99,035	4,920	259,460	151,038	58,824	49,598
Med-Rheumatology	-	-	3,355	-	3,355	3,355	-	-
Natural & Medical Emergencies	-	-	48,846	8,585,953	8,634,800	4,813,190	3,815,238	6,371
Neurology	-	380,253	472,360	1,307,007	2,159,620	1,415,410	599,163	145,048
Neurosurgery	-	-	78,152	302,316	380,468	217,641	162,827	-
Obstetrics And Gynecology	-	34	5,518	363,243	368,795	351,226	15,506	2,063
OLH-Medicine HC Disparities	-	-	-	210	210	-	210	-
Ophthalmology	-	-	103	205,798	205,901	205,798	103	-
Orthopedics	7,905	43,226	15,291	315,323	381,745	299,880	68,553	13,313
Otorhinolaryngology	-	262,616	118,265	4,311	385,193	129,804	189,593	65,795
Pediatrics	7,635	404,875	634,688	576,611	1,623,809	1,371,699	81,558	170,551
Psychiatry	-	-	1,843	573,406	575,250	527,364	47,714	171
Radiology	-	-	704	39,574	40,278	40,278	-	-
Surgery	1,681	-	9,171	114,270	125,122	118,348	4,294	2,480
Urology	-	-	3,373	-	3,373	2,572	126	675
Total Medicine	575,613	1,498,924	7,661,887	17,298,600	27,035,024	15,767,591	10,380,217	887,216
Other -								
Reserves	-	-	-	(735,428)	(735,428)	(735,428)	-	-
Technology Transfer	-	-	-	18,691	18,691	-	18,691	-
Vice Chancellor Research	-	-	-	2,311,891	2,311,891	2,191,656	120,235	-
Total Other	-	-	-	1,595,154	1,595,154	1,456,228	138,926	-
Total research	639,147	14,515,474	9,033,946	21,976,044	46,164,610	23,981,565	17,224,856	4,958,190
Public Service -								
Allied health -								

LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
A_H-Clinical Affairs	-	-	-	908,992	908,992	677,406	231,586	-
Allied Health-Dean	-	-	-	343,452	343,452	210,351	133,101	-
Child And Family Services	-	-	204,147	-	204,147	203,410	737	-
Communication Disorders	-	-	-	28,874	28,874	27,600	1,274	-
Occupational Therapy	-	-	(37,343)	-	(37,343)	(37,897)	554	-
Physical Therapy	871,771	-	17,173	-	888,944	778,840	109,719	386
Total Allied health	871,771	-	183,976	1,281,318	2,337,066	1,859,710	476,970	386
Basic health sciences -								
Anatomy	-	-	-	211,787	211,787	103,148	108,639	-
Biochemistry	-	-	-	365,991	365,991	183,644	182,348	-
Microbiology And Immunology	-	-	-	486,426	486,426	54,413	432,012	-
Pathology	-	-	-	3,346,760	3,346,760	1,698,638	1,648,122	-
Pharmacology	-	-	3,413	19,208	22,622	23,923	(1,301)	-
Physiology	-	-	-	328,743	328,743	420,872	(92,130)	-
Total Basic health sciences	-	-	3,413	4,758,915	4,762,328	2,484,638	2,277,690	-
Graduate school -								
G_S-Dean-Administration	-	-	-	32,055	32,055	31,775	279	-
Medicine -								
Anesthesiology	-	-	43,265	3,661,385	3,704,651	3,521,101	183,549	-
Brain Health	-	-	-	73,071	73,071	49,992	23,079	-
Center-Arthritus & Rheumatolog	-	-	-	1,611,663	1,611,663	1,608,683	2,980	-
Center-Cancer	154,849	-	223,582	4,095,056	4,473,486	4,240,018	214,313	19,155
Clinical Affairs	-	-	-	6,107	6,107	5,446	661	-
Dean-Legal Affairs	-	-	-	517	517	-	517	-
Dean-Medical School-Shreveport	-	-	-	93,110	93,110	8,333	84,777	-
Emergency Medicine	442	309,224	167,372	(2,372,419)	(1,895,381)	(1,460,596)	(462,897)	28,111
Fam Med-Rural & Community Med	40,313	-	-	1,472,833	1,513,145	899,332	613,813	-
Family Medicine	-	-	7,552	(2,036,870)	(2,029,318)	(2,100,689)	71,370	-
FWCC Radiology Oncology	-	-	-	182,234	182,234	178,885	3,349	-
Graduate Medical Education	-	-	-	67,809	67,809	67,809	-	-
M_S-Continuing Education	-	-	-	112,341	112,341	78,549	33,792	-
M_S-Multidisciplinary	-	-	135,548	-	135,548	135,548	-	-
Med-Cardiology	-	-	18,714	6,498,592	6,517,306	6,291,128	226,178	-
Med-Dermatology	-	-	-	210,165	210,165	206,373	3,792	-
Med-Endocrinology & Metabol	-	-	-	467,686	467,686	426,511	41,175	-
Med-Gastroenterology	-	-	-	3,808,250	3,808,250	3,677,850	130,400	-
Med-General Internal Medicine	-	-	-	2,211,926	2,211,926	2,048,020	163,905	-
Med-HC Disparities & Telemed	-	-	-	207,392	207,392	200,494	6,899	-

LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Medicine	-	-	72,479	(18,823,150)	(18,750,671)	(18,804,707)	54,036	-
Medicine Pediatrics	-	-	-	567,477	567,477	528,169	39,308	-
Medicine_Hospitalist Program	-	-	-	4,473,606	4,473,606	4,263,171	210,435	-
Med-Infectious Disease	-	-	-	776,909	776,909	734,290	42,618	-
Med-Nephrology	-	-	-	2,490,561	2,490,561	2,365,306	125,256	-
Med-Palliative Care	-	-	-	406,263	406,263	400,057	6,206	-
Med-Pulmonary_Critcl Care Med	-	-	-	5,409,502	5,409,502	5,271,615	137,887	-
Natural & Medical Emergencies	-	-	-	1,380,454	1,380,454	-	1,380,454	-
Neurology	-	-	37,293	1,663,971	1,701,265	1,438,876	262,389	-
Neurosurgery	-	-	667,246	6,250,916	6,918,162	6,981,291	(63,129)	-
Obstetrics And Gynecology	1,288,514	-	-	8,871,998	10,160,512	10,038,431	4,944	117,138
Ochsner LSU Practice Group	-	-	134,356	-	134,356	76,010	58,345	-
Office of Research	-	-	-	78,975	78,975	78,975	-	-
Ochsner LSU Health System	-	-	4,746,802	-	4,746,802	4,723,324	23,478	-
OLPG-Medicine Telemedicine	-	-	-	958	958	-	958	-
Ophthalmology	-	-	-	4,064,954	4,064,954	3,998,867	66,087	-
Orthopedics	-	-	63,577	7,163,619	7,227,196	7,245,328	(18,132)	-
Otorhinolaryngology	-	-	120,000	997,862	1,117,862	1,227,895	(110,033)	-
Pediatrics	377,696	620,311	979,067	7,340,745	9,317,818	8,589,735	671,691	56,392
Psychiatry	-	-	174,382	1,655,209	1,829,592	1,802,762	26,830	-
Radiology	-	-	-	7,582,464	7,582,464	7,350,747	231,717	-
Radiology-Oncology	-	-	-	(210,300)	(210,300)	(210,300)	-	-
Surgery	-	-	164,982	5,683,608	5,848,591	5,109,388	739,202	-
Surg-Oral & Maxillofacial	-	-	1,433,116	3,258,610	4,691,726	4,528,670	163,056	-
Urology	-	-	-	1,776,875	1,776,875	1,735,566	41,309	-
Total Medicine	1,861,812	929,534	9,189,333	73,232,935	85,213,615	79,556,253	5,436,567	220,796
Other -								
HSC Activities	16,275,982	-	-	-	16,275,982	-	16,275,982	-
Library-Administration	-	-	21,939	(1,817)	20,122	-	20,122	-
Physicians Billing	-	-	-	146,065	146,065	138,107	7,958	-
Property & Facilities Admin	-	-	-	173,664	173,664	173,664	-	-
Reserves	-	-	-	66,899,588	66,899,588	32,842,359	34,057,229	-
Vice Chancellor Business & Rei	1,151,732	-	655	12,690	1,165,078	282,038	883,040	-
Total Other	17,427,714	-	22,594	67,230,190	84,680,499	33,436,168	51,244,331	-
Total public service	20,161,298	929,534	9,399,317	146,535,413	177,025,562	117,368,544	59,435,837	221,181
Academic Support -								
Academic administration and personnel development -								

LSU Health SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Allied health	-	-	-	318,742	318,742	-	318,742	-
Basic health sciences	-	-	114,399	-	114,399	107,849	6,550	-
Graduate school	-	-	-	99,846	99,846	(9,667)	109,513	-
Medicine	-	-	846,566	537,864	1,384,430	623,361	761,070	-
Total academic administration and personnel development	-	-	960,965	956,452	1,917,417	721,543	1,195,874	-
Other academic support activities -								
Chancellor	-	-	67,076	27,401	94,478	-	94,478	-
Library-Administration	-	-	-	681,470	681,470	34,109	647,361	-
Med Communication-Admin	-	-	-	5,466	5,466	-	5,466	-
Sponsored Projects Admin	-	-	-	29,297	29,297	-	29,297	-
Vice Chancellor Administration	-	-	-	12,265	12,265	-	12,265	-
Total other academic support activities	-	-	67,076	755,899	822,975	34,109	788,866	-
Total academic support	-	-	1,028,041	1,712,351	2,740,392	755,652	1,984,741	-
Student Services --								
School supported services -								
Medicine	-	-	-	644,259	644,259	485,350	158,909	-
Other student services -								
Financial Aid Administration	-	-	-	23,940	23,940	-	23,940	-
Registrar	-	-	-	23,786	23,786	-	23,786	-
Student Adm-Nursing	-	-	-	199,278	199,278	-	199,278	-
Reserves	-	-	-	(106)	(106)	(106)	-	-