LSU Health SHREVEPORT

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2022

	June 30, 2021	Additions	June 30, 2022	Accumulated Depreciation	Book Value June 30, 2022
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Opthalmology	$ 864,891	$ -	$ 864,891	$ 861,420	$ 3,471
1460 Claiborne - Children transplant	66,158	-	66,158	66,158	-
1512 West Kirby	394,005	-	394,005	394,005	-
3730 Blair Ave Bldg	-	-	-	-	-
4215 Linwood Avenue	74,352	-	74,352	55,346	19,006
Admit & maint Bldg	5,747,792	(20,880)	5,726,912	5,255,177	471,735
Allied Health Bldg	12,292,425	-	12,292,425	8,307,434	3,984,991
Animal care facility - Stonewall	1,041,181	-	1,041,181	964,909	76,272
Biomedical	105,594	-	105,594	105,594	-
Cancer Center	14,068,321	-	14,068,321	12,707,610	1,360,711
Capital Leases	-	-	-	-	-
Central utilities Bldg	8,340,937	-	8,340,937	5,295,768	3,045,169
Chevyland	1,611,255	-	1,611,255	1,369,270	241,985
Clinical Trials Building	-	-	-	-	-
Conway	1,390	-	1,390	1,390	-
Hazard material storage Bldg	42,555	-	42,555	42,555	-
HIV clinic	170,964	-	170,964	115,401	55,563
Hospital Bldgs	147,992,143	53,319	148,045,462	127,982,409	20,063,053
Kirby St hospital billing	339,577	-	339,577	333,871	5,706
Lee Drygoods	923,007	-	923,007	908,899	14,108
Medical center Bldgs	36,197,929	14,230	36,212,159	34,818,052	1,394,107
New Mollie Webb (Blair Ave)	837,504	-	837,504	774,699	62,805
Physical Plant	425,027	-	425,027	387,189	37,838
Poison Control	271,655	-	271,655	227,973	43,682
Print shop	161,536	-	161,536	161,536	-
School	166,262	-	166,262	166,262	-
Sklar-Phillips (Children Center)	-	-	-	-	-
Spartan property	2,188,970	-	2,188,970	2,175,177	13,793
Stonewall	70,396	28,537	98,933	66,408	32,525
Student union	494,573	-	494,573	440,843	53,730
Throughout	75,000	-	75,000	75,000	-
WIC Program	79,714	-	79,714	50,702	29,012
Women and children clinic	7,560,249	-	7,560,249	6,856,104	704,145
EA Conway					
Old hospital	4,785,802		4,785,802	4,785,802	-
New hospital	37,481,969		37,481,969	35,972,130	1,509,839
Hazardous Material BLdg	19,503		19,503	14,140	5,363
Smoke Shelter	14,440		14,440	14,440	-
Metal Building Storage	17,250		17,250	17,250	-
Switchgear Building	407,737		407,737	407,737	-
Lift Station	254,946		254,946	239,851	15,095
Family Practice Building	1,296,240		1,296,240	1,264,951	31,289
Concessions Building	175,633		175,633	162,183	13,450
H P Long					-
Main Hospital	5,750,352		5,750,352	5,681,677	68,675
Interns Home	75,611		75,611	75,611	-
Cleco Building	-		-	-	-
Modular Building	367,218		367,218	227,675	139,543
Maintenance & Boiler Bldg	388,920		388,920	362,795	26,125
Accounting Office Building	156,833		156,833	156,833	-
Subtotal Buildings	293,797,816	75,206	293,873,022	260,350,236	33,522,786
Construction in progress -					
Inpatient Critical Care	220,824		220,824	-	220,824
Allied Health Facility Planning & Const	426,760	(426,760)	-	-	-
Fiest-Weiller Cancer Res Center	1,913,693	114,822	2,028,515	-	2,028,515
Captial Improvement Projects	3,298,141	157,436	3,455,577	-	3,455,577
10th Floor HVAC Replacements	328,955	1,188,614	1,517,569	-	1,517,569
Chiller Repair D ,B	359,397	-	359,397	-	359,397
Studenty Study & Wellness Center	2,495,507	25,894,915	28,390,422	-	28,390,422
COVID-19 Equipment	20,000	(20,000)	-	-	-
Gross Anatomy Lab	-	32	32	-	32
Water Supply	-	45	45		45
AHU	-	37	37		37
Microbiology Lab Renovatinos	724,124	94,290	818,414		818,414
SOM Camera Project	269,091	(217,043)	52,048		52,048
Physiology Lab Renovations	245,430	(245,430)	-		-
Medicine Office Lab Renovations	134,793	46,351	181,144		181,144
LCME Upgrades	261,638	184,732	446,370		446,370
Card Access System	108,482	241,227	349,709		349,709
Stonewall Renovations	583,269	(238,880)	344,389		344,389
Medical Education & Wellness Ctr	-	67,816	67,816		67,816
Stonewall Research	-	4,102	4,102		4,102
Subtotal CIP Buildings	11,390,104	26,846,306 -	38,236,410	-	38,236,410
Depreciable Land Improvements:					

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	June 30, 2021	Additions	June 30, 2022	Accumulated Depreciation	Book Value June 30, 2022
Shreveport:					
King's highway campus	4,682,558	-	4,682,558	4,669,247	13,311
Spartans Property	152,935	-	152,935	152,935	-
Linwood money store lot	105,210	-	105,210	105,210	-
Jennings Street improvements	562,065	-	562,065	238,877	323,188
Parking lot Q .	198,629	-	198,629	198,111	518
Stonewall property	182,665	-	182,665	182,665	-
Women and Children Center	175,825	-	175,825	175,825	-
Mollie Webb building/3735 Blair	84,000	-	84,000	84,000	-
Cancer Center	35,034	-	35,034	27,855	7,179
Chevyland Parking Lot	123,145	-	123,145	101,230	21,915
E A Conway:					
E. A. Conway Medical center	1,938,257	(9,802)	1,928,455	1,928,455	-
H P Long:					
Huey P Long Medical center	392,695	(45,306)	347,389	347,389	-
Non-Depreciable Land:					
Shreveport:					
King's highway campus	1,947,101	-	1,947,101	-	1,947,101
Northwest corner linwood	403,583	-	403,583	-	403,583
Chevyland Property	350,000		350,000	-	350,000
Linwood lee dry goods	180,700	-	180,700	-	180,700
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Linwood property	100,320	-	100,320	-	100,320
West kirby property	64,500	-	64,500	-	64,500
Clinical trial	64,078	-	64,078	-	64,078
Ophthalmology clinic	59,166	-	59,166	-	59,166
Claiborne property/1410	58,000	-	58,000	-	58,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1440	47,250	-	47,250	-	47,250
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1401	38,371	-	38,371	-	38,371
4215 Linwood Avenue	36,400	-	36,400	-	36,400
Hermes Property	33,987	-	33,987	-	33,987
Viral Disease	19,036	-	19,036	-	19,036
Student Union Building	13,325	-	13,325	-	13,325
Claiborne property/1446	4,000	-	4,000	-	4,000
E A Conway:			-		-
E. A. Conway Medical center		9,802	9,802		9,802
H P Long:			-		-
Huey P Long Medical center		44,856	44,856		44,856
Subtotal Land and Non-Struct. Improvements	12,401,582	(450)	12,401,132	8,211,799	4,189,333
			-		-
Total educational plant	**317,589,502**	**26,921,062**	**344,510,564**	**268,562,035**	**75,948,529**
Equipment-unallocated ~					
Educational	61,062,449	4,551,792	65,614,241	49,274,419	16,339,822
Auxilliary	3,656,596	(379,738)	3,276,858	3,249,097	27,761
Software	951,448	40,288	991,736	770,050	221,686
Library books	19,472,839	(1,921)	19,470,918	19,470,605	313
Hospital	58,929,426	(1,689,382)	57,240,044	56,641,694	598,350
Captial Leases	65,447	(65,447)	-		-
Huey P Long Medical Center	21,410	(21,410)	-		-
E. A. Conway Medical Center	11,113,383	(165,217)	10,948,166	10,842,262	105,904
Total equipment	155,272,998	2,268,965	157,541,963	140,248,127	17,293,836
Total	$ 472,862,500	$ 29,190,027	$ 502,052,527	$ 408,810,162	$ 93,242,365