LSU of ALEXANDRIA

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2023

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 20,517,839	$ 20,517,839	$ -
Nonresident	242,046	242,046	-
Continuing education	83,034	-	83,034
Student technology fees	490,892	-	490,892
Other	5,089,126	3,461,160	1,627,966
Total tuition and fees	26,422,937	24,221,045	2,201,892
State appropriations~			
General	7,003,258	7,003,258	-
Dedicated	293,111	293,111	-
Total state appropriations	7,296,369	7,296,369	-
Governmental grants and contracts~			
Federal	10,925,189	-	10,925,189
State	299,074	-	299,074
Total government grants and contracts	11,224,263	-	11,224,263
Private grants and contracts	419,239	-	419,239
Gifts	986,851	-	986,851
Endowment	59,866	-	59,866
Sales and services of educational departments~			
Miscellaneous	8,090	50	8,040
Orientation	56,780	-	56,780
Printing services	508	-	508
Student theatre	2,500	-	2,500
Total sales and services of educational departments	67,878	50	67,828
Auxiliary enterprise revenues	4,316,162	-	4,316,162
Other sources~			
Health center	5,870	-	5,870
Interest on investments	148,612	133,073	15,539
Leased land	110	110	-
Miscellaneous	23,034	23,034	-
Recovery of indirect costs	52,758	43,262	9,496
Total other sources	230,384	199,479	30,905
Total revenues	$ 51,023,949	$ 31,716,943	$ 19,307,006