LSU AgCenter
Research · Extension · Teaching

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research~						
Agricultural chemistry	$ 1,672,536	$ 564,744	$ 350,722	$ 1,398	$ 654,722	$ 100,950
Agricultural economics and agribusiness	1,330,964	839,105	439,419	-	52,440	-
Animal science	2,413,179	1,306,624	604,782	21,537	288,074	192,162
Aquaculture	303,625	83,497	61,024	2,557	58,652	97,895
Audubon sugar institute	1,225,944	583,964	370,357	813	265,187	5,623
Biological and agricultural engineering	1,056,038	602,624	251,409	3,382	50,583	148,040
Biotechnology laboratory	149	-	-	-	(2,132)	2,281
Bob R. Jones Idlewild	546,594	259,230	169,111	-	118,207	46
Burden center	1,231,944	678,050	448,434	45	96,911	8,504
Central region administration	347,248	205,735	134,736	1,195	5,582	-
Central station	2,685,202	1,307,050	847,845	1,279	447,516	81,512
Dean Lee	1,427,271	515,670	355,209	531	331,754	224,107
Director-agricultural experiment station	7,007,170	2,676,613	485,953	33,179	190,858	3,620,567
Entomology	1,746,739	1,006,299	529,174	17,611	157,598	36,057
Experimental statistics	125,514	79,760	38,801	-	6,953	-
Hammond	905,846	472,424	286,843	2,268	100,961	43,350
Hill farm	1,423,823	655,638	420,128	6,028	328,413	13,616
Iberia	399,451	186,751	127,708	201	79,090	5,701
LaHouse	190,522	111,116	56,663	8,229	8,646	5,868
Macon Ridge	595,796	281,412	189,533	624	124,227	-
Northeast	1,115,555	381,024	248,333	258	185,992	299,948
Northeast region administration	165,877	95,825	64,776	73	5,203	-
Northwest region administration	176,278	90,259	76,982	785	8,252	-
Nutrition and food sciences	2,375,000	1,442,655	690,823	10,302	105,080	126,140
Pecan	107,674	36,767	23,985	-	40,057	6,865
Plant, environmental, and soil sciences	3,170,272	1,932,580	990,482	33,111	174,474	39,625
Plant pathology	2,042,855	1,266,982	678,700	4,419	92,251	503
Red River	1,488,185	654,466	435,491	8,081	348,172	41,975
Renewable natural resources	3,321,064	2,077,661	988,908	21,471	181,867	51,157
Reproductive biology center	353,912	171,284	106,430	-	76,198	-
Rice	2,521,720	1,252,760	794,647	1,782	417,004	55,527
Southeast	1,326,040	422,194	275,422	1	596,510	31,913
Southeast region administration	102,916	59,045	38,518	63	4,241	1,049
Southwest region administration	204,528	120,984	78,925	-	4,619	-

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Sugar	1,848,305	792,777	542,844	2,270	369,573	140,841
Sweet Potato	768,430	349,258	223,346	2,253	169,336	24,237
Textiles, apparel design, and merchandising	44,463	37,740	6,723	-	-	-
Total agricultural research station	47,768,629	23,600,567	12,433,186	185,746	6,143,071	5,406,059
Total research	47,768,629	23,600,567	12,433,186	185,746	6,143,071	5,406,059
Public service~						
4-H and other youth work	1,746,830	866,484	442,724	146,725	288,247	2,650
Agricultural economics and agribusiness	684,815	400,556	246,676	1,926	31,032	4,625
Agricultural and extension education and evaluation	705,427	417,380	253,165	4,182	10,706	19,994
Agricultural leadership	332,529	161,375	105,274	39,532	26,348	-
Animal science	665,444	379,538	242,192	8,899	28,510	6,305
Aquaculture	62,914	30,942	20,185	-	11,787	-
Audubon sugar institute	208,386	124,269	81,068	2,096	953	-
Biological and agricultural engineering	93,580	60,074	19,696	257	9,571	3,982
Burden	45,276	25,670	14,044	-	5,562	-
Callegari center	184,021	109,264	71,279	-	3,478	-
Central region	2,461,770	1,079,075	695,117	18,800	526,570	142,208
Central region parish offices	2,183,976	1,326,726	698,304	95,334	58,515	5,097
Director-cooperative extension service	5,150,406	3,916,205	644,297	92,882	325,168	171,854
Entomology	802,373	447,415	306,256	5,847	40,101	2,754
Global network	135,906	79,058	53,157	9	3,682	-
Hammond	146,337	87,355	56,987	-	1,995	-
Hill farm	38,480	23,288	15,192	-	-	-
LaHouse	386,272	210,331	109,577	12,060	41,309	12,995
Livestock show	804,650	261,484	157,368	48,816	322,359	14,623

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Macon Ridge	117,770	71,274	46,496	-	-	-
Northeast region	511,208	296,345	189,098	3,723	18,258	3,784
Northeast region parish offices	2,194,456	1,310,690	699,118	116,971	61,097	6,580
Northwest region	578,437	350,052	198,799	1,993	26,068	1,525
Northwest region parish offices	1,732,985	1,099,306	463,097	137,841	32,741	-
Nutrition and food sciences	2,505,384	1,613,494	403,597	89,238	375,979	23,076
Organization, development, and evaluation	1,173	1,121	52	-	-	-
Pecan	31,311	18,949	12,362	-	-	-
Plant, environmental, and soil sciences	1,305,600	761,489	482,843	26,852	26,109	8,307
Plant pathology	500,508	276,536	180,401	4,502	39,069	-
Red river	66,922	40,325	26,307	-	290	-
Renewable natural resources	525,440	309,153	168,740	20,945	26,589	13
Southeast region	590,016	340,054	221,494	8,374	15,176	4,918
Southeast region parish offices	3,979,641	2,366,641	1,375,488	186,650	49,262	1,600
Southwest region	688,305	404,612	268,724	13,234	1,735	-
Southwest region parish offices	3,489,136	2,149,659	1,096,856	142,651	83,695	16,275
Sugar	243,016	204,747	38,269	-	-	-
Sweet Potato	192,222	116,332	75,890	-	-	-
Vocational agriculture education	438,690	241,638	141,002	31,376	24,674	-
Total public service	36,531,612	21,978,906	10,321,191	1,261,715	2,516,635	453,165
Academic support~						
Agricultural leadership	498	-	-	-	498	-
Information technology	5,274,651	2,250,042	1,494,316	27,985	1,114,867	387,441
Sponsored programs	1,396,528	817,380	528,772	17,390	31,865	1,121
Library-allocation from LSU	218,224	93,836	10,911	-	113,477	-
Total academic support	6,889,901	3,161,258	2,033,999	45,375	1,260,707	388,562



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Institutional support-						
Communications	1,949,509	1,133,866	751,873	17,671	41,243	4,856
Executive management-Chancellor	2,275,280	1,166,158	742,965	24,561	312,440	29,156
General administrative services-						
Administrative services	3,389,843	1,935,038	1,276,616	23,849	151,357	2,983
Business process system	347,730	-	347,730	-	-	-
Casualty insurance	1,575,358	-	-	-	1,575,358	-
Diversity	744	-	-	33	711	-
Information technology	304,149	177,831	116,010	1,724	8,584	-
Legal services	52,804	31,957	20,847	-	-	-
Official functions-Chancellor	14,908	-	-	-	14,908	-
Risk management	772,204	-	-	-	772,204	-
Subtotal general administrative services	6,457,740	2,144,826	1,761,203	25,606	2,523,122	2,983
Allocation from LSU	3,477,235	2,110,317	419,169	-	947,749	-
Total general administrative services	9,934,975	4,255,143	2,180,372	25,606	3,470,871	2,983
Transfers from LSU	(371,111)	-	-	-	(371,111)	-
Total institutional support	13,788,653	6,555,167	3,675,210	67,838	3,453,443	36,995
Operations and maintenance of plant-						
Facility planning	1,811,643	898,133	604,696	4,867	159,658	144,289
Risk management	569,408	-	-	-	569,408	-
Allocation from LSU	4,208,608	1,245,096	166,013	-	2,797,499	-
Total operations and maintenance of plant	6,589,659	2,143,229	770,709	4,867	3,526,565	144,289
Total educational and general expenditures	111,568,454	57,439,127	29,234,295	1,565,541	16,900,421	6,429,070
Total expenditures and transfers	$ 111,568,454	$ 57,439,127	$ 29,234,295	$ 1,565,541	$ 16,900,421	$ 6,429,070