LSU AgCenter
Research · Extension · Teaching

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Research-							
Agricultural research station-							
4-H and other youth work	$ 125,095	$ 64,022	$ 2,503	$ 1,508	$ 25,583	$ -	$ 31,479
Agricultural chemistry	103,019	67,333	35,686	-	-	-	-
Agricultural economics and agribusiness	1,021,502	444,324	140,590	103,383	183,553	7,461	142,191
Animal science	1,775,548	294,269	120,310	17,084	1,048,135	111,549	184,201
Aquaculture	823	823	-	-	-	-	-
Audubon Sugar Institute	428,163	310,639	44,031	14,937	57,551	(1,870)	2,875
Biological and agricultural engineering	663,585	279,243	121,617	10,239	107,855	(3,860)	148,491
Biotechnology laboratory	179,503	117,040	62,031	-	432	-	-
Bob R. Jones Idlewild	205,088	89,531	19,023	2,300	60,886	16,249	17,099
Burden	579,008	82,024	6,026	7,260	415,274	54,142	14,282
Central regional administration	61,726	12,729	6,381	631	11,716	25,583	4,686
Central stations	62,076	-	-	-	55,911	6,165	-
Communications	10,317	3,075	461	-	6,781	-	-
Dean Lee	1,315,784	367,805	104,170	53,187	454,559	264,639	71,424
Director	5,509,602	232,655	12,540	14,686	339,529	4,910,192	-
Entomology	3,667,136	1,177,099	401,292	126,413	1,314,434	247,418	400,480
Experimental statistics	9,568	4,959	2,628	-	1,981	-	-
Hammond	214,466	45,846	14,045	14,243	44,948	68,297	27,087
Hill farm	165,757	30,788	11,117	-	34,468	80,319	9,065
Iberia	211,653	89,906	20,396	10,310	109,349	(18,355)	47
International	95,960	14,948	7,923	4,698	59,667	-	8,724
LA House	570,302	246,903	109,266	8,795	72,730	7,490	125,118
Northeast	216,831	99,548	29,261	5,791	70,759	10,361	1,111
Northeast regional administration	1,104,474	530,550	116,343	29,904	308,763	75,675	43,239
Northwest regional administration	1,561	-	-	254	861	-	446
Nutrition and food science	363,553	151,358	16,759	30,943	108,274	27,775	28,444
Pecan	27,129	-	-	53	27,076	-	-
Plant, environmental, and soil sciences	3,712,901	1,449,604	393,784	193,303	1,201,677	200,869	273,664
Plant pathology	2,656,964	908,767	364,408	103,449	730,065	229,381	320,894
Red River	557,200	237,369	64,301	43,271	84,365	57,578	70,316
Renewable natural resources	5,837,516	2,169,139	767,331	212,092	964,153	976,441	748,360

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Rice	2,499,507	1,121,288	225,381	93,225	407,252	532,544	119,817
Southeast	17,911	7,033	-	-	10,669	-	209
Southeast regional administration	(19)	-	-	-	(6)	-	(13)
Southwest region	20,417	-	-	4,449	468	15,500	-
Southwest regional administration	65	-	-	-	65	-	-
Sugar	465,652	272,942	31,794	10,076	105,954	44,001	885
Sweet Potato	545,204	184,944	52,223	31,885	210,006	6,000	60,146
Textiles, apparel design, and merchandising	122,888	55,052	21,762	2,233	20,656	23,185	-
Total agricultural research station	35,125,435	11,163,555	3,325,383	1,150,602	8,656,399	7,974,729	2,854,767
Total research	35,125,435	11,163,555	3,325,383	1,150,602	8,656,399	7,974,729	2,854,767
Public service~							
4-H and other youth work	1,975,372	479,185	112,579	64,716	1,112,595	91,518	114,779
Agricultural and extension education and eva	515	-	-	-	515	-	-
Agricultural chemistry	15,718	-	-	-	10,875	1,600	3,243
Agricultural economics and agribusiness	70,502	33,837	8,338	6,640	9,667	585	11,435
Agricultural leadership	50,221	(2,215)	(1,086)	13,430	40,422	-	(330)
Animal science	871	-	-	-	871	-	-
Audubon Sugar Institute	6,612	5,833	446	52	281	-	-
Biological and agricultural engineering	68,794	24,858	7,059	752	29,423	2,398	4,304
Burden center	660,935	137,601	-	2,613	480,454	4,518	35,749
Callegari center	28,913	-	-	5,263	23,650	-	-
Central region administration	350,923	151,943	80,189	18,639	30,134	37,907	32,111
Central region parish offices	186,071	94,978	28,209	2,015	52,685	8,184	-
Central station	68	-	-	-	68	-	-
Communications	9,883	-	-	2,757	7,126	-	-
Dean Lee	49,611	4,126	1,494	8,197	15,141	20,653	-
Director	15,098	8,167	1,413	8,430	(10,414)	7,448	54
Entomology	144,152	80,954	42,202	4,617	16,183	-	196
Executive management-Chancellor	4,460	4,460	-	-	-	-	-
Food innovation institute	(4,595)	-	-	-	(350)	(4,245)	-
Hammond	37,844	2,491	-	805	34,548	-	-
Hill farm	16,107	-	-	822	15,285	-	-
LA House	225,231	112,084	32,313	8,148	12,702	-	59,984



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Livestock shows	116,741	3,895	-	-	78,577	34,269	-
Northeast	2,000	1,307	693	-	-	-	-
Northeast region administration	484,061	215,736	112,220	16,178	84,639	2,521	52,767
Northeast region parish offices	334,704	230,029	66,522	3,797	29,586	4,270	500
Northwest region administration	501,125	245,410	130,068	36,338	38,498	441	50,370
Northwest region parish office	625,592	472,919	143,774	2,485	6,411	-	3
Nutrition and food sciences	3,373,561	1,063,657	510,224	91,285	1,084,897	162,413	461,085
Plant, environmental, and soil sciences	1,280,826	536,416	224,873	28,680	294,830	27,675	168,352
Plant pathology	178,407	65,829	16,654	5,819	72,216	7,831	10,058
Red river	211,351	60,691	23,218	10,669	65,369	-	51,404
Renewable natural resources	83,535	11,257	-	7,360	64,918	-	-
Rice	29,154	10,597	5,616	-	12,941	-	-
Southeast region administration	318,266	171,291	90,784	7,345	19,660	-	29,186
Southeast region parish offices	907,483	579,698	180,807	17,621	118,017	11,294	46
Southwest region administration	557,174	293,439	155,522	15,040	30,412	420	62,341
Southwest region parish offices	897,729	637,579	178,604	16,706	61,760	3,080	-
Sugar	20,169	582	-	7,042	12,545	-	-
Sweet potato	56,748	5,741	439	5,745	44,823	-	-
Total public service	13,891,932	5,744,375	2,153,174	420,006	4,001,960	424,780	1,147,637
Academic support~							
Entomology	2,145	-	-	-	2,145	-	-
Sponsored programs	74,499	-	-	-	74,499	-	-
Total academic support	76,644	-	-	-	76,644	-	-
Institutional support~							
Executive management-Chancellor	1,923,104	78,179	354	-	1,807,693	36,739	139
Technology transfer	231,120	4,034	2,138	5,491	189,643	29,814	-
Vice chancellor for extension services	13,872	-	-	-	11,593	2,279	-
Total institutional support	2,168,096	82,213	2,492	5,491	2,008,929	68,832	139
Operation and maintenance of plant~							

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General maintenance	49,831	-	-	-	49,831	-	-
Total operation and maintenance of plant	49,831	-	-	-	49,831	-	-
Scholarships and fellowships	99,443	-	-	-	99,443	-	-
Total educational and general expenditur	51,411,381	16,990,143	5,481,049	1,576,099	14,893,206	8,468,341	4,002,543
Total expenditures and tranfers	$ 51,411,381	$ 16,990,143	$ 5,481,049	$ 1,576,099	$ 14,893,206	$ 8,468,341	$ 4,002,543