ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2024

	Balance June 30, 2023	Allocations	Expenditures	Balance June 30, 2024
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 60,951	$ 60,951	$ -
Dean Lee tornado damage	-	943,442	943,442	-
Food innovation center	-	96,724	96,724	-
John M Parker livestock show barn	-	251,439	251,439	-
Renewable natural resources building	-	4,542,319	4,542,319	-
Total State Facility Planning and Control	-	5,894,875	5,894,875	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	46,445	-	26,280	20,165
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	14,781	-	-	14,781
Total unrestricted	87,126	-	26,280	60,846
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	2,845	-	-	2,845
Total transfers from other funds	89,971	-	26,280	63,691
Other sources:				
Agricultural improvements	2,518,348	253,598	399,265	2,372,681
Ag chemistry	12,523	20,000	20,023	12,500
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	425,468	-	145,305	280,163
Central station improvements	30,430	-	16,992	13,438
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	454,781	-	356,271	98,510
Food innovation institute	2,214,790	-	-	2,214,790
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	4,105	-	-	4,105
Hill farm research station improvements	35,562	-	16,503	19,059
Idlewild research station improvements	43,301	-	5,663	37,638
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	61,816	1,379	-	63,195
Parker coliseum and show barn renovations	6,474,598	(73,297)	-	6,401,301
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	39,737	48,070
Sweet potato research station improvements	67	-	67	-
Total other sources	12,539,704	201,680	999,826	11,741,558
Deposits - State Facility Planning and Control				
John M Parker Coliseum	-	73,297	73,297	-
	-	73,297	73,297	-
Total	$ 12,629,675	$ 6,169,852	$ 6,994,278	$ 11,805,249